

SB
483
N54435

1908

ANALYSIS

OF THE

Departmental Estimates for 1908

OF

The Park Board

AND OF THE

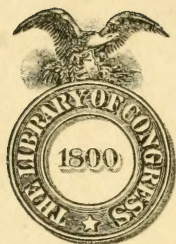
Department of Parks

(Boroughs of Manhattan and Richmond).

September 23, 1907.

Bureau of Municipal Investigation and Statistics,
Department of Finance.





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THE PARK BOARD
And the
DEPARTMENT OF PARKS,
Boroughs of Manhattan and Richmond.

Analysis of Departmental Estimate for 1908.

Department of Finance,
Bureau of Municipal Investigation and Statistics, }
September 23, 1907.

Hon. HERMAN A. METZ, Comptroller:

Sir—In compliance with your instructions I have caused an examination to be made of the departmental estimates of the Park Board and of the Department of Parks, Boroughs of Manhattan and Richmond, for the year 1908, as submitted to his Honor the Mayor, as Chairman of the Board of Estimate and Apportionment, and beg to submit the following report:

PARK BOARD.

No. I. GENERAL ADMINISTRATION.

Account No. 1A—Salaries of Commissioners, Secretary and Employees of the Park Board:

From this account the salaries of the three Commissioners, a Secretary, an Assistant Secretary and the Landscape Architect are now paid. These aggregate \$27,800, which amount was provided in the Budget of 1907. Examination of the payrolls of the Department show that the compensation of two Topographical Draftsmen at \$1,800 each per annum, employed under the direction of the Landscape Architect on work throughout all the boroughs, has heretofore been paid from the Labor, Maintenance, Supplies and Preservation of Stone Work account, made available for the boroughs of Manhattan and Richmond.

Further examination discloses the fact that the Assistant Secretary, whose compensation is at the rate of \$4,000 per annum, has, ever since consolidation, performed a

1908

large amount of the work which should be made a charge against the Budget appropriation account for the boroughs of Manhattan and Richmond. It would, therefore, seem to be proper that some division be made of the amount paid for the services of the Assistant Secretary. It is suggested that hereafter the annual compensation of this official be divided equally between the administration account for Salaries of Manhattan and Richmond, and the Salaries account of the Park Board. Under date of September 12, 1907, the Secretary of the Park Board transmitted to the Comptroller a copy of a resolution adopted by the Board on the same date, requesting the Board of Estimate and Apportionment to amend the original estimate of the Park Board for the year 1908, so as to provide for payment of the salary of the Assistant Secretary at the rate of \$4,500 per annum, the same to be divided equally between the appropriation for Salaries of Commissioners, Secretary and Employees of the Park Board and the appropriation for Salaries and Wages under the head of Administration, Department of Parks, Manhattan and Richmond.

Your Examiner recommends that for the year 1908 the appropriation for Salaries account of the Park Board be fixed at \$29,650, which amount will be sufficient to include the compensation of two Topographical Draughtsmen at \$1,800 each, and the sum of \$2,250 to be paid the Assistant Secretary, the balance of his compensation to be met out of the general administration salaries account of Manhattan and Richmond.

BOROUGHES OF MANHATTAN AND RICHMOND.

NO. II. ADMINISTRATION.

Salaries and Wages:

For the purposes of the current year \$35,670 were appropriated. The estimate of the Commissioner for 1908, as amended in a supplementary communication under date of August 13, 1907, is for \$36,380, an increase of \$710 over the allowance made for this year.

The revised form of budget for the Department of Parks, as adopted by the Conference Committee on Budget August 28, 1907, contemplates a segregation of this account into four subdivisions, as follows:

Account No. 2A—Commissioner's Office.

Account No. 3A—Superintendent's Office.

Account No. 4A—Engineer's Office.

Account No. 5A—Office of Superintendent of Supplies and Repairs.

Pursuant to the recommendation of the Conference Committee on Budget, special examination of the payrolls of the Department has been made so as to effect a rearrangement of the administration force as desired. Below will be found schedules showing the several officers and employees to be included in the several classifications

previously specified, with comparative data, showing the salaries now paid and the amounts proposed to be paid from Salaries and Wages Account under Administration during 1908.

Schedule A—Commissioner's Office. (Account No. 2A.)

	1907.	1908.
1 Assistant Secretary (one-half of annual salary).....	.....	\$2,250 00
1 Chief Bookkeeper at \$2,800.....	\$2,800 00	2,800 00
1 Clerk at \$1,500.....	1,500 00	1,600 00
1 Clerk at \$900.....	900 00	900 00
1 Stenographer and Typewriter at \$1,200.....	1,200 00	1,200 00
1 Stenographer and Typewriter at \$1,080.....	1,080 00	1,080 00
1 Stenographer and Typewriter at \$900.....	900 00	900 00
1 Meteorologist at \$2,500.....	2,500 00	2,500 00
1 Secretary to Commissioner at \$1,800.....	1,800 00	1,800 00
1 Mechanical Assistant to Meteorologist at \$1,500.....	1,500 00	1,500 00
*1 Clerk at \$1,200.....	1,200 00	1,200 00
†1 Architect at \$2,500.....	2,500 00	2,500 00
1 Telephone Operator at \$750.....	750 00	750 00
‡1 Assistant to Meteorologist at \$900.....	900 00	900 00
Total.....	\$10,530 00	\$21,880 00

*The salary of this Clerk, who acts as assistant to the Assistant Secretary, now appears on the pay roll charged to Labor, Maintenance, Supplies and Preservation of Stone Work.

†The salary of the Architect has been heretofore variously charged to stock and bond accounts, and as the greater part of the services of the Architect are performed in connection with repairs and alterations to the departmental buildings, and not on account of the construction of new buildings and works, it is thought desirable to provide for the payment of the salary out of the budget appropriation account.

‡The position of the Assistant to the Meteorologist specified above has for several years past been filled by a skilled laborer, now deceased; his compensation having been charged to Labor, Maintenance, Supplies and Preservation of Stone Work Account.

Schedule B—Superintendent's Office. (Account No. 3A.)

	1907.	1908.
1 Superintendent at \$3,000.....	\$3,000 00	\$3,000 00
*2 Assistant Superintendents at \$2,500.....	5,000 00	5,000 00

*One of the Assistant Superintendents at \$2,500 is the Superintendent of the Harlem River Driveway, whose compensation during 1906 was paid from the appropriation account for the maintenance of the Harlem River Driveway, but which during the present year appears to have been charged to the account for Labor, Maintenance, Supplies and Preservation of Stone Work.

	1907.	1908.
†1 Entomologist at \$1,800.....	1,800 00	1,800 00
†1 Ambulance Attendant at \$1,200.....	1,200 00	1,200 00
1 Clerk (Position made vacant by promotion of former incumbent to the position of Superintendent).....	2,250 00	1,200 00
Total.....	\$13,250 00	\$12,200 00

†The salary of the Entomologist of the Department has heretofore been charged to the Labor, Maintenance, Supplies and Preservation of Stone Work account. The same has at times been done with the salary of the Ambulance Attendant, the appropriation for Ambulance Service—Central Park having been found insufficient for all purposes intended.

Schedule C—Engineer's Office. (Account No. 4A.)

	1907.	1908.
1 Chief Engineer at \$4,000.....	\$4,000 00	\$4,000 00
1 Principal Assistant Engineer at \$2,500.....	2,500 00	2,500 00
1 Stenographer and Typewriter at \$1,080.....	1,080 00	1,080 00
Total.....	\$7,580 00	\$7,580 00

In relation to the salaries of the Engineers and the technical force attached to this Bureau, it has been found that during 1906 but \$9,303.09 was charged against budget appropriations, while many times this amount was paid from Corporate Stock accounts. Of the \$9,303.09 previously specified \$4,000, the salary of the Chief Engineer, was paid from the Administration Account, the remainder being certified against the budget accounts for Labor, Maintenance, Supplies and Preservation of Stone Work, and Surveys, Maps and Plans.

After consideration by a sub-committee of the Conference Committee on Budget, it was determined to recommend that for the purposes of the Budget for 1908 the salary and wages account for the Engineer's Office should be made to include only the supervisory force, viz., the Chief Engineer, the Principal Assistant Engineer and a Stenographer and Typewriter, the salaries of the working force to be paid out of the several Corporate Stock Accounts provided for construction and improvements.

Schedule D—Office of the Superintendent of Supplies and Repairs. (Account No. 5A.)

	1907.	1908.
1 Superintendent of Supplies and Repairs at \$3,000.....	\$3,000 00	\$3,300 00
1 Purchasing Agent at \$2,000.....	2,000 00	2,000 00

	1907.	1908.
1 Clerk at \$2,000.....	2,000 00	2,100 00
1 Clerk at \$1,800.....	1,800 00	1,800 00
1 Clerk at \$900.....	900 00	900 00
1 Store Keeper at \$1,200.....	1,200 00	1,200 00
*1 Clerk in Shop at \$600.....	600 00	600 00
Total.....	\$11,500 00	\$11,900 00

*The salary of this Clerk at \$600, employed in the repair shops, has previously been charged to the Labor, Maintenance, Supplies and Preservation of Stone Work Account.

In order that the administration payrolls chargeable to the proposed budget appropriation account, Salaries and Wages, may be properly arranged, and also to provide for three small increases in salaries aggregating \$350, it is recommended that the total allowance for 1908 be \$53,410, distributed as follows:

Account No. 2A—Commissioner's Office.....	\$21,880 00
Account No. 3A—Superintendent's Office.....	12,200 00
Account No. 4A—Engineer's Office.....	7,580 00
Account No. 5A—Office of the Superintendent of Supplies and Repairs..	11,750 00
Total for salaries and wages.....	\$53,410 00

Account No. 6A—Supplies:

This is a proposed new budget item and is intended to provide a fund for the purchase of office or administration supplies, the cost of which has heretofore been charged to the Labor, Maintenance, Supplies and Preservation of Stone Work Account. Among the expenses which should be charged to the proposed new account are postage, ice, drinking water, soap, towels, office furniture and furnishings. No special analysis has been made to determine the probable amount required for these purposes, but on the statement of the Assistant Secretary of the Department as to the probable requirements for 1908, an allowance of \$1,500 is recommended.

Account No. 7A—Contingencies:

This is also a proposed new appropriation account and is intended to provide for extraordinary or contingent expenses properly relating to the administration. The amount to be appropriated is hardly determinable by any figures of past years, and, for the purpose of opening the account, your examiner suggests that an allowance of \$500 be recommended.

Account No. 8A—Telephones, Rental of:

In answer to an inquiry for information regarding the cost of telephone service the Commissioner, under date of August 30, 1907, in a communication addressed to the Comptroller, stated that during the year 1906 telephone rentals amounted to \$1,907.06, which amount was charged to the appropriation account, Supplies and Contingencies, the budget allowance for said account being \$2,000. The Commissioner further stated that the annual contract amounts to \$732.50, the contract being on the message rate basis, the excess charges and out of town calls making up the difference between the amount of the contract and the total cost as previously stated. It would therefore appear necessary to provide the sum of \$2,000 for this account for 1908.

NO. III. MAINTENANCE OF PARKS, BOULEVARDS, DRIVES AND STREET TREES.

Parks and Boulevards.

Salaries and Wages:

Under the foregoing classification it is recommended by the Conference Committee on Budget that what was formerly known as the account, Labor, Maintenance, Supplies and Preservation of Stone Work, for the purposes of 1908 be subdivided as follows:

Account No. 9A—Salaries and Wages.

Account No. 10A—Hired Teams and Carts, Road Machines and Rollers.

Account No. 11A—Equipment, Repairs and Renewal Supplies.

Account No. 12A—Consumable Supplies.

The appropriation for Labor, Maintenance, Supplies and Preservation of Stone Work for 1907 is \$663,822.50, and the amount asked for 1908, \$863,570.85, an increase of \$199,748.35. The annual disbursements for the several purposes for which this account was used during 1906 were \$562,325.57.

In a note accompanying the estimate the Commissioner states:

"The estimated cost of labor for the coming year is based upon the present maintenance force as shown on the payroll of June, 1907, with the addition of \$18,780 to provide for the employment of 30 additional laborers to fill vacancies caused by deaths, resignations and transfers to other departments, including several men to increase the force where urgently needed."

A schedule of the various classes of labor, the cost of employment of which is said to be chargeable to the account, Labor, Maintenance, Supplies and Preservation of Stone Work, is appended to the estimate. This shows the yearly labor cost on the basis of the payrolls for the month of June, 1907, to be \$644,790.85, which would mean that the June payrolls charged to the budget account, Labor, Maintenance, Supplies and Preservation of Stone Work, aggregated \$53,753.57. As a matter of fact, an analysis made of the appropriation accounts of the department, by representatives of the

Bureau of Municipal Investigation and Statistics shows that the June, 1907, payrolls charged against the budget account named amounted to \$46,318.47, which would represent a yearly cost of \$555,821.24, or, in other words, \$88,969.61 less than is indicated in the schedule accompanying the departmental estimate. The presumption is that the person who prepared the estimate must have included the salaries and wages of a number of departmental employees who were not employed on maintenance work.

On carrying out the segregation scheme of functional budget accounts suggested by the Conference Committee on Budget, it has been found necessary to make an extended analysis of the payroll charges in the department during 1906 and 1907. Attached to this report will be found schedules marked Nos. 1A and 18A, showing the amounts paid weekly and semi-monthly for the various classes of labor employed on maintenance work for the year 1906, and from January 1 to August 16, 1907. Presented herewith are summaries of said schedules which show the payroll payments by months from January 1, 1906, to July 31, 1907:

BOROUGHS OF

Recapitulation, Showing Payments for

	Budget Appropriation Accounts.			
	Labor, Maintenance, Supplies, Etc.	Playgrounds, Kindergartens, Baths, Etc.	Zoological Department.	Harlem River Drive- way.
January	\$44,016 12	\$4,365 54	\$1,325 10	\$1,662 54
February	44,368 82	4,759 51	1,282 62	1,354 05
March	53,556 89	4,065 95	1,374 67	1,611 64
April	44,639 96	4,781 91	1,433 56	1,320 20
May	43,409 97	4,069 23	1,371 44	1,685 03
June	41,376 84	5,122 45	1,305 06	1,302 75
July	17,006 75	4,872 56	1,578 30	966 23
August	21,474 75	5,541 94	1,485 26	999 33
September	19,956 50	5,073 43	1,305 74	806 74
October	19,420 81	6,635 26	1,340 19	820 33
November	22,088 69	5,759 76	1,424 56	1,015 33
December	19,886 72	5,381 14	1,365 67	937 56
Total	\$391,202 82	\$60,428 68	\$16,592 17	\$14,481 73

Summary, by Months, of Payroll Payments from

	Budget Appropriation Accounts.					
	Labor, Maintenance, Supplies, Etc.	Playgrounds, Kindergartens, Etc.	Zoological Department.	Harlem River Driveway.	Ambulance Service.	Children's School Farm.
January ...	\$43,915 78	\$4,512 56	\$1,329 92	\$952 47	\$99 99	\$217 63
February ..	48,298 64	4,485 19	1,326 90	966 68	100 00	228 00
March	44,554 88	4,753 49	1,406 44	1,057 42	104 88	258 25
April	45,750 89	4,968 20	1,333 26	974 61	100 00	432 08
May	54,465 80	5,718 12	1,458 59	1,198 25	99 99	583 08
June	46,588 47	5,020 20	1,354 06	1,062 87	100 00	615 43
July	39,615 16	2,861 49	1,568 76	408 00	99 98	722 83
Total	\$322,289 62	\$32,319 25	\$9,777 93	\$6,620 30	\$704 84	\$3,057 30

MANHATTAN AND RICHMOND.

Labor from All Accounts During 1906.

Budget Appropriation Accounts.				From Special Revenue Bond Funds.	From Corporate Stock Accounts.	Total.
Ambulance Service.	Children's School Farm.	Surveys, Maps and Plans.	Total Budget Appropriation Accounts.			
\$99 99	.....	\$45 08	\$51,514 37	\$702 00	\$5,833 49	\$58,049 86
100 00	.....	194 56	52,059 56	.....	4,677 58	56,737 14
99 99	.....	394 63	61,103 77	.....	5,256 82	66,360 59
100 00	\$83 33	310 28	52,669 24	.....	5,578 96	58,248 20
99 99	178 92	314 68	51,129 26	.....	5,515 45	56,644 71
100 00	689 66	214 12	50,110 88	.....	22,671 28	72,782 16
99 99	631 15	6 84	25,161 82	14,004 64	21,523 18	60,689 64
99 99	475 01	82 18	30,158 46	16,500 00	25,575 23	72,233 69
100 00	440 75	60 67	27,743 83	14,600 50	18,548 63	60,892 96
99 99	396 93	281 46	28,994 97	27,586 00	6,644 25	63,225 22
100 00	584 58	90 39	31,063 31	34,244 80	3,876 27	69,184 38
99 99	506 83	3 11	28,181 02	30,800 00	3,119 72	62,100 74
\$1,199 93	\$3,987 16	\$1,998 00	\$489,890 49	\$138,437 94	\$128,820 86	\$757,149 29

All Accounts from January 1 to July 31, 1907.

Budget Appropriation Accounts.				Special Re- venue Bond Account.	Corporate Stock Accounts for Construction and Improvement.	Totals from All Accounts.
Jamel Mansion Maintenance.	Surveys, Maps and Plans.	Care of Trees in City Streets.	Totals, Budget Accounts.			
\$256 04	\$68 63	.....	\$50,453 02	.....	\$2,536 43	\$52,989 45
353 11	27 40	\$158 65	55,944 57	.....	2,056 05	58,000 62
239 90	54 33	1,439 93	53,869 52	.....	2,391 89	56,261 41
196 55	91 55	1,027 36	54,874 50	.....	2,751 79	57,626 29
1,067 39	255 92	647 10	65,494 24	.....	2,729 97	68,224 21
238 00	141 00	642 25	55,762 28	.....	2,802 83	58,565 11
180 74	99 60	857 59	46,414 15	\$8,270 00	3,141 29	57,825 44
\$2,531 73	\$738 43	\$4,772 88	\$382,812 28	\$8,270 00	\$18,410 25	\$409,492 53

In addition to the payroll payments indicated above, as charged against the budget account, Labor, Maintenance, Supplies and Preservation of Stone Work, there was expended for maintenance during 1906, from Special Revenue Bond authorizations to cover deficit in the budget appropriations, \$138,437.94. Payroll schedule No. 6A, attached to this report, will show the amounts so expended weekly or semi-monthly. A summary of the payments made by months is herewith given:

Special Revenue Bond Funds to Cover Deficiencies in Budget Appropriations.

1906.	Laborers, Weekly Payroll.	Foremen, Gardeners', Mechanics' Payroll.	Total
June	\$702 00	.....	\$702 00
July	10,006 14	\$3,998 50	14,004 64
August	12,500 00	4,000 00	16,500 00
September	10,550 50	4,050 00	14,600 50
October	19,686 00	7,900 00	27,586 00
November	26,721 00	7,523 80	34,244 80
December	23,200 00	7,600 00	30,800 00
Total.....	\$103,365 64	\$35,072 30	\$138,437 94

Special Revenue Bond issues, aggregating \$150,000 during 1906 were authorized by the Board of Estimate and Apportionment and the Board of Aldermen upon a requisition from the Commissioner of Parks for an extra appropriation of \$200,000, in which it was stated that the amount appropriated in the Budget for maintenance was inadequate, and further, that large sums of money would be required to provide for the resoiling of trees and the restoration of the plantations in Central Park.

The examination of the disbursements for 1906, made by the Bureau of Municipal Investigation and Statistics, shows that but little, if any, of the Revenue Bond funds were expended for resoiling trees and plantations in Central Park. Of the Special Revenue Bond funds authorized amounting to \$150,000, the payroll disbursements amounted to \$137,735.94 and \$11,954.62 were paid for asphalt contract work by Uvalde Asphalt Company.

Continuing the examination of the payroll disbursements of the department, it was found that \$128,820.86 was paid for departmental labor during 1906 and charged to Corporate Stock accounts, authorized for the construction and improvement of parks, parkways, boulevards, drives, etc. That there was during 1906 a liberal interpretation of the term "improvement" in the certification of payroll charges would seem to be shown by the schedule of Corporate Stock funds attached to this report and marked Schedule No. 7A.

During 1906 there were available for purposes of construction and improvement considerable sums of money provided in Corporate Stock authorizations. The certifications against these several accounts for payroll payments appear to have been based upon computations made by a clerk in the department weekly or semi-monthly, which calculations were based upon the time sheets of foremen. Examination of some of the time sheets of the foremen made by your Examiners would seem to disclose that the method of designating the character of the work performed by the different gangs of men and individuals is one, to say the least, of doubtful efficiency and correctness. There appear to be no positive marks of distinction on the time sheets which would indicate beyond peradventure whether the services of the several foremen, mechanics or laborers had been performed in connection with the construction, "improving and permanently bettering" of the parks or for ordinary maintenance. The practice seems to have been to charge to Corporate Stock funds labor cost of all work in connection with parks, parkways, playgrounds, etc., which are not yet completed. Attempt has also been made to separate from labor charges for maintenance, the cost of labor engaged on alterations and repairs, these being charged to Corporate Stock funds whenever available. That some Corporate Stock fund moneys have been used for ordinary repairs and other work that should have been met out of Budget appropriation accounts provided for maintenance there can hardly be any serious doubt. It does not, however, appear practicable, from examination such as has been made in connection with the departmental estimate for 1908, to determine exactly just what amount has been so used.

There may reasonably be a difference of opinion as to what in the last analysis constitutes "improving and permanently bettering," which is the language of section 47 of the City Charter, and this being so, it would seem proper that the Commissioner, as the responsible executive of the department, should be given discretion in determining whether the charges for such work should be made to Corporate Stock or annual maintenance funds. It is suggested, however, that for the benefit of the Comptroller, or any other official seeking to audit and check the accounts of the department, that some more definite means be employed to indicate on the time sheets and payrolls the identity of the persons employed on maintenance work or park construction and improvements. This would tend to remove all doubt as to the correctness of the payroll certifications and to conserve the integrity of the several accounts, whether for maintenance or construction and improvements.

Owing to the character of the disbursements during 1906 for payroll purposes heretofore referred to, it is difficult to determine what may be the normal requirements of the department for maintenance for 1908. Officials of the department state that the maintenance proposition has never yet been fairly dealt with by the Budget making authorities, and that to keep the parks in proper condition would require more labor and supplies than have been provided for in Budget accounts in recent years. Taking the figures as previously given we find that in 1906 there were expended for labor from the Budget appropriation account for maintenance and supplies \$391,202.82, and from

the Revenue Bond fund for deficiency in maintenance account \$138,437.94, a total of \$529,640.76, an average monthly payroll cost of \$44,134. The expenditures for labor charged against the Budget account, Labor, Maintenance, Supplies and Preservation of Stone Work, to July 31, 1907, have been \$321,839.62. The average monthly payroll charges against this account for the first seven months of this year would, therefore, appear to be \$45,977. At this ratio the cost for the year will be \$551,724. In order to meet a probable deficiency in this account the Board of Estimate and Apportionment on June 14, 1907, upon the request of the Commissioner of Parks, concurred in a resolution of the Board of Aldermen authorizing a Special Revenue Bond issue to the extent of \$94,550 to cover an estimated deficiency in the Budget accounts for maintenance.

Examination has been made to determine the number of persons employed in the various classes whose salaries and wages are charged to the account, Labor, Maintenance, Supplies and Preservation of Stone Work. This, however, is not absolutely determinable because of the method which has prevailed of including upon one payroll the names of all persons employed, whether their salaries are charged to appropriation, Revenue Bond or Corporate Stock accounts. It appears, however, that on the payroll of the week ending July 26, 1907, there were 366 laborers, 80 drivers, 9 stablemen, 23 carpenters, 21 painters and letterers, 23 climbers and pruners, 42 gardeners and 39 foremen. Besides these there appeared on the same roll the names of a large number of mechanics, such as plumbers, wheelwrights, etc., some of whom were on the roll for seven days.

It is here suggested that a special examination as to the character and amount of service performed by each of these mechanics, if made, would probably result in a more efficient organization of the force and in the end permit of an increase in the number of laborers and gardeners in the parks proper.

Examination of the payroll schedules attached to this report will show that it has been the practice of the department to employ practically the same force the year round. The summary of payroll charges against all accounts shown in schedules Nos. 8a and 17a would indicate that while the proportion charged to the several appropriation or bond accounts varies from time to time, that the weekly payroll totals were for the most part uniform in amount.

In the early spring of 1907, the schedules show, that there was a small decrease in the weekly payroll expenditures. Anticipating a deficit in the Budget appropriation account for maintenance and pending the action of the Board of Estimate and Apportionment on the request of the Commissioner for an issue of Special Revenue Bonds, some of the force was, for a short period, put on "part time." With the exception of this one instance the department policy seems to have been to continue in employment throughout all the seasons the full complement of workmen.

In conclusion it should be noted that the revised form of Budget, as adopted by the Conference Committee on Budget, contemplates the abandonment of several ap-

appropriation accounts heretofore provided. The titles of the accounts to be so eliminated and the amounts appropriated for 1907 for each, as compared with the estimated amounts required for 1908, are as follows:

	Budget Allowance, 1907.	Estimate for 1908.
Labor, Maintenance, Supplies, etc.....	\$663,822 50	\$863,570 85
Surveys, Maps and Plans.....	1,500 00	2,000 00
Harlem River Driveway.....	15,000 00	24,945 00
Ambulance Service	1,200 00	2,500 00
Riverside Drive Retaining Wall (repairs).....	.....	18,000 00
Riverside Park Slopes.....	.....	18,000 00
Total.....	\$681,522 50	\$929,015 85

The several amounts specified in the departmental estimate, as required for the purposes above described, have been considered and provided for in the allowances herein recommended for the accounts Salaries and Wages, Equipment, Repairs and Renewal, Supplies and Consumable Supplies, under the head of Maintenance of Parks, Boulevards, Drives and Street Trees.

The tabulation of monthly payroll payments previously given, shows, among other things, the disbursements for labor, amounting to \$330,353.19, during the first seven months of 1907, from the following named Budget appropriation accounts, viz.:

Labor, Maintenance, Supplies, etc.....	\$322,289 62
Harlem River Driveway.....	6,620 30
Ambulance Service	704 84
Surveys, Maps and Plans.....	738 43
Total	\$330,353 19

This would indicate a monthly average labor cost for all the purposes for which the proposed account, Salaries and Wages, is intended to be used in 1908 of \$47,193. The labor cost for the year 1907 would, on this basis, be \$566,316. If an allowance of \$520,000 were made for Salaries and Wages it would, in the judgment of your Examiner, be ample for the actual requirements of this account, and the appropriation of this amount is recommended.

Account No. 10A—Hired Teams and Carts, Road Machines and Rollers:

The expenditures for these purposes are now and have previously been included in the regular payrolls of the department, charged to the account, Labor, Mainte-

ance, Supplies and Preservation of Stone Work, and the amounts of the same for 1906 and 1907 are included in the schedules of payroll payments specified in the analysis of account No. 9A preceding.

The department, in the Boroughs of Manhattan and Richmond, has, for several years, maintained a large stable, while in the other boroughs the method has been to hire teams, drivers and carts from private persons. In the stable in Central Park there are at present 97 horses, and on the department payroll for July of this year there appeared 72 drivers at various rates of compensation, ranging from \$2.50 per day to \$3.50 per day, the total salary account for drivers being \$75,000. In addition to the drivers, there are 9 hostlers, several wheelwrights, blacksmiths and harness-makers, whose wages may be properly included in computing the cost of maintaining the stable. It has also been found necessary to employ private carts and teams in the busy seasons of the year, these being generally used in the small parks located considerable distances from the department stables. During the month of June, 1907, there were 13 private cartmen on the payroll, at \$3.50 per diem. On this basis the annual expenditure for hired teams and carts, etc., will be about \$13,365; and an appropriation of \$14,000 is hereby recommended.

Your Examiner suggests that it would be advisable to have made a special examination to determine which is the more economical method, that of maintaining a large stable, as is done in Manhattan and Richmond, or the hiring of private carts and teams, the method employed in the other boroughs.

Accounts Nos. 11A, 12A—Equipment, Repairs and Renewal, Supplies and Consumable Supplies.

These two classifications have previously been included in the account for Labor, Maintenance, Supplies and Preservation of Stone Work. An analysis of the disbursements made during 1906 shows that of \$171,124.75 there were expended \$119,251.92 for supplies, which may be classified under the head of supplies used in repairs and renewal to equipment, the balance, \$51,872.83, being paid for what may be designated as consumable supplies. Disbursements and outstanding liabilities for supplies of all kinds to September 1, 1907, were \$119,640.71.

Your Examiner recommends that for the combined purposes of these two accounts for 1908 the sum of \$200,000 be appropriated, of which \$135,000 for Equipment, Repairs and Renewal Supplies, and \$65,000 for Consumable Supplies. Playgrounds, Kindergartens, Bathhouses and Comfort Stations Within the Parks.

Account No. 13A—Salaries and Wages:

Heretofore provision has been made for the maintenance of playgrounds, kindergartens, baths, etc., in one general account. The appropriation for this purpose for the current year was \$64,894. The expenditures for 1906, which are shown by months in the following summary, aggregate \$60,428.68, of which amount \$21,273.76

were for gymnasium attendants, \$32,916.92 for services of laborers, \$231.06 for engineering work and \$6,006.94 for foremen, the average monthly cost being a trifle over \$5,000.

BOROUGH OF MANHATTAN AND RICHMOND.
Playgrounds, Kindergartens, Baths and Comfort Stations.

1906.	Gymnasium Attendants.	Laborers.	Engineers.	Foremen.	Total.
January	\$1,743 89	\$2,241 52	\$47 94	\$332 19	\$4,365 54
February	1,882 09	2,465 59	49 33	362 50	4,759 51
March .....	.....	2,924 01	44 50	1,097 44	4,065 95
April	1,779 97	2,535 75	13 69	452 50	4,781 91
May	1,709 25	1,989 50	34 24	336 24	4,069 23
June	1,818 65	2,827 86	23 44	452 50	5,122 45
July	1,972 58	2,457 57	11 60	430 81	4,872 56
August	1,790 35	3,267 18	.....	484 41	5,541 94
September	1,772 18	2,748 75	.....	552 50	5,073 43
October	3,331 83	2,781 00	.....	522 43	6,635 26
November	1,700 50	3,580 84	3 42	475 00	5,759 76
December	1,772 47	3,097 35	2 90	508 42	5,381 14
Total.....	\$21,273 76	\$32,916 92	\$231 06	\$6,006 94	\$60,428 68

For the first seven months of the current year the expenditures on account of labor amounted to \$32,319.25, as shown by months in the tabulation herewith presented:

Playgrounds, Kindergartens, Baths and Comfort Stations (Budget).

1907.	Gymnasium Attendants.	Laborers.	Foremen, etc.	Engineers.	Total.
January	\$1,794 25	\$2,255 55	\$462 76	.....	\$4,512 56
February	1,875 70	2,196 74	412 75	.....	4,485 19
March	1,859 10	2,349 37	541 60	\$3 42	4,753 49
April	1,878 50	2,608 00	465 00	16 70	4,968 20
May	1,896 59	3,288 00	519 83	13 70	5,718 12
June	1,840 25	2,664 00	465 00	50 95	5,020 20
July	1,869 23	888 75	62 41	41 10	2,861 49
Total.....	\$13,013 62	\$16,250 41	\$2,929 35	\$125 87	\$32,319 25

The average monthly payroll cost for 1907 has been about \$4,617. A schedule which accompanies the estimate would indicate that the yearly labor cost for 1907, as based upon June payroll will be \$74,100. This, however, has not been confirmed by this examination, and if the statement is correct, the conclusion must be that the wages of playground, bath and comfort stations employees are being charged to some account other than the one intended for these purposes.

It is also suggested that the appropriation for this purpose was found to be deficient for 1906, and that certain amounts had to be drawn against the account for Labor, Maintenance, Supplies and Preservation of Stone Work. This statement also does not appear to have been confirmed. Inasmuch as there has been added no additional playgrounds during the present year, and as there appears to be opportunity for considerable economy in the employment of playground, kindergarten and bath attendants during the "closed" seasons of the year, it is recommended that the appropriation for salaries and wages for 1908 be \$55,000.

Accounts Nos. 14A, 15A—Equipment, Repairs and Renewal Supplies and Consumable Supplies, respectively:

During 1906 the expenditures for supplies of all classes chargeable to the appropriation account for maintenance of playgrounds, etc., amounted to \$10,051.18, of which about \$4,500 was for repairs and renewal supplies to be used in connection with the equipment, and the balance, about \$5,550, for consumable supplies, the principal item under this heading being coal \$4,184.43.

For the coming year, \$25,000 is specified as being required for supplies for playgrounds, etc. The principal items showing increases are those for lumber, disinfectants and miscellaneous supplies. There being no new playgrounds, park kindergartens or comfort stations added during the past year, \$15,000 would appear to be sufficient for 1908. This should provide for one or two new comfort stations that are now under construction and will be opened during 1908. It is recommended that the account, "Equipment, Repairs and Renewal Supplies" be fixed at \$8,000, and the account, "Consumable Supplies" at \$7,000.

♣ Care of Trees in City Streets.

Accounts Nos. 16A, 17A—Salaries and Wages and Supplies:

The 1907 budget allowance for "Care of Trees in City Streets" was \$30,000. This included wages as well as supplies, the purpose being to separate these two classes of disbursements in the 1908 budget. The estimate for 1908 is \$94,150. This contemplates the organization of a force of arboriculturists, laborers and gardeners to be divided into five gangs to cover as many different sections of the Boroughs of Manhattan and Richmond. The expenditures for this purpose during 1906 and 1907 have been made to conform to the amounts available and hardly represent what the actual requirements of the account would be if the work of caring for trees in city

streets was undertaken on the comprehensive plan contemplated in the law of 1903, which law placed trees in the City streets under the jurisdiction of the Department of Parks. Although the necessity for the establishment of such large gangs of workmen as suggested may be questioned, there can be no doubt as to the advisability of providing for better care and protection for the trees in the streets. It is recommended that for this purpose in Manhattan and Richmond during 1908 the sum of \$45,000 be appropriated, \$40,000 for Salaries and Wages, and \$5,000 for Supplies.

Zoological Department.

The 1907 budget allowance for Maintenance and Supplies in the Zoological Department, which is otherwise known as the Central Park Menagerie, was \$32,000, and the estimate for 1908 is \$32,500, the expenditures for 1906 being \$30,302.19. The budget plan for 1908 adopted by the Conference Committee on Budget, contemplates the segregation of the appropriation into three separate accounts, as follows:

- a. Salaries and Wages.
- b. Repairs and Renewals (Building).
- c. Supplies and Collections.

Account No. 18A—Salaries and Wages:

An analysis has been made of the disbursements during 1906 and 1907 on account of labor employed in the menagerie and the amounts so expended weekly, and semi-monthly for keepers and laborers are shown in detail in Schedules Nos. 3A and 11A, attached to this report. Summaries of these accounts by months from January 1, 1906, to July 30, 1907, are as follows:

Payroll Payments, 1906.

	Laborers.	Keepers.	Total.
January	\$220 43	\$1,104 67	\$1,325 10
February	202 50	1,080 12	1,282 62
March	270 00	1,104 67	1,374 67
April	322 00	1,111 56	1,433 56
May	297 25	1,074 19	1,371 44
June	261 00	1,044 06	1,305 06
July	477 50	1,100 80	1,578 30
August	413 48	1,071 78	1,485 26
September	256 68	1,049 06	1,305 74
October	215 20	1,124 99	1,340 19
November	298 00	1,126 56	1,424 56
December	231 00	1,134 67	1,365 67
Total.....	\$3,465 04	\$13,127 13	\$16,592 17

Payroll Payments, 1907.

	Laborers.	Keepers.	Total.
January	\$195 25	\$1,134 67	\$1,329 92
February	227 50	1,099 40	1,326 90
March	283 85	1,122 59	1,406 44
April	234 20.	1,099 06	1,333 26
May	328 75	1,129 84	1,458 59
June	227 50	1,126 56	1,354 06
July	436 50	1,132 26	1,568 76
Total.....	\$1,933 55	\$7,844 38	\$9,777 93

The total for 1906 was \$16,592.17, and \$9,777.93 for the first seven months of 1907. For 1908, the estimated labor cost is placed at \$18,017.75; the only item of increase over the June, 1907, payroll rates of compensation being \$420, to provide for increases of \$5 per month each in the wages of seven keepers. The present rate of wage of keepers is \$900 per annum, which is from \$5 to \$10 a month more than that paid for similar services in the Zoological Gardens in Bronx Park. For 1908, an appropriation of \$17,580 is recommended.

Account No. 19A—Repairs and Renewals (Building):

In 1906 the expenditures for "ordinary repairs," which are assumed to include repairs and renewals to the buildings, were \$1,160.65, and the departmental estimate specifies \$1,000 as the amount required for 1908. It is recommended that \$1,500 be allowed for 1908, as the practice in the past has been to provide for the purchase of some of the materials used in repairs to the buildings from the account, Labor, Maintenance, Supplies and Preservation of Stone Work.

Account No. 20A—Supplies and Collections:

Under this heading the expenditures during 1906, were \$12,491.64, and for 1908, the Commissioner asks \$13,500. Of this amount, \$12,000 is estimated as being required for food for animals and coal, and \$1,500 for increasing the collections and replacing specimens lost by deaths. An appropriation of \$13,000 for the purposes of this account is recommended.

NO. IV. SUNDRY APPROPRIATIONS.

Account No. 21A—Music:

In the Budget for the current year \$25,700 was appropriated, this amount being \$2,543 less than was expended for this purpose in 1906. In the year last mentioned,

there were 202 concerts in 19 different parks and public places. For the year 1908, the sum of \$45,935 is requested, which, according to the schedule submitted with the departmental estimate will provide for 331 concerts in twenty-one different places. This would permit of an increase in the number of concerts in Central Park from thirty to thirty-eight, and five more concerts each in thirteen small parks and squares, where in 1906 there were twelve concerts each. Included in the estimate for 1908 are also seventeen concerts each for Thomas Jefferson and St. Gabriel's parks, where in 1906 there does not appear to have been any. It would seem prudent to provide for music in both of these parks, but the number proposed for the other parks could well be reduced. The number suggested would provide about two each week additional in each park in the season from June 15 to September 1. It is recommended that the appropriation for 1908 be \$30,000.

Account No. 22A—Care of Grant's Tomb:

The annual appropriation for this account has been about \$5,000. The expenses of maintenance and repairs are paid by the Trustees of the Grant Monument Association, the association being reimbursed by the City once a year to the extent of \$5,000. In 1906 the disbursements were \$4,680.01, which amount was paid to the Trustees. In the previous year the statement of disbursements submitted to the Commissioner of Parks by the Trustees of the association showed that the City's allowance of \$5,000 had been exceeded by between \$300 and \$400. The Commissioner of Parks, however, certified only \$5,000 as a charge against the City. The usual appropriation of \$5,000 is recommended to be made for 1908.

No. V. MAINTENANCE OF INSTITUTIONS.

Aquarium.

Pursuant to the provisions of an agreement dated October 13, 1902, between the City and the Zoological Society (lessee of the Aquarium) the 1907 Budget appropriation for the maintenance of the Aquarium was \$45,000, it being provided in the said agreement that "not less" than that amount be allowed. This sum is intended to cover all expenses of maintenance. A total of \$46,000 is asked for 1908. Following out the revised plan of Budget for 1908, it is proposed to segregate the account as follows:

- a. Salaries and Wages.
- b. Repairs and Renewals (Building).
- c. Supplies and Collections.
- d. Telephone, Rental of.

Account No. 23A—Salaries and Wages:

The schedule for labor for 1908, submitted with the estimate of the Department of Parks, shows \$30,200 as the amount required for Salaries and Wages, as against

\$30,178.57 expended in 1906 and \$30,000 the labor cost for 1907, as shown by the payroll for the month of June. An appropriation of \$30,200 is recommended, the increased amount being to provide for the employment of additional attendants for temporary periods.

Account No. 24A—Repairs and Renewals (Building):

An analysis of the 1906 disbursements shows that \$2,693.51 were expended for this purpose, and for similar purposes in 1908 items aggregating \$2,500 are specified in the departmental estimate. This amount is recommended to be allowed.

Account No. 25A—Supplies and Collections:

In 1906 the disbursements under this head were \$11,969.33, and for 1908 the estimate specifies \$13,110 as the amount required. An allowance of \$12,125 is recommended.

Account No. 26A—Telephone, Rental of:

In 1906 the cost of telephone service was \$146.30. For 1908 the amount requested is \$190. It is recommended that \$175 be appropriated.

Supplementary Estimate for 1908.

Note—An additional appropriation of \$1,500 is asked for, to provide for the employment of attendants and lighting to open the Aquarium at night time, "subject to the approval of the Board of Estimate and Apportionment."

This would seem to be a matter which should properly be considered by the Board of Estimate and Apportionment specially and apart from the consideration of regular Budget items, and therefore no allowance is here recommended.

Metropolitan Museum of Art.

Under the provisions of chapter 344 of the Laws of 1906 and similar statutory enactments preceding it the Board of Estimate and Apportionment may include in the Budget a sum not to exceed \$200,000 for the "keeping, preservation and exhibition of the collections" in the Metropolitan Museum of Art. For the year 1908 the maximum of \$200,000 is requested. The Budget allowance for 1907 was \$160,000. In 1906 the Budget appropriation was \$150,000, while the expenses of maintenance for that year, as shown by the annual report of the Treasurer of the Board of Trustees, amounted to \$236,250.67, the difference having been made up from the endowment fund of the museum and in individual subscriptions by members of the Board of Trustees. The administration account of the museum in 1906 received \$13,780.13 from the general endowment fund, \$28,704.51 in personal subscriptions, and \$43,766.03 from admission and membership fees and revenues from the sale of handbooks. To and including June 30 the disbursements for maintenance during the current year amounted to \$130,000, or an estimated cost for the year of approximately \$260,000. Of the sum expended during the first six

months of 1907 about \$81,000 has been charged to the maintenance fund provided by the City.

The estimated cost of maintenance for 1908 is \$251,944.50, of which \$185,494.50 are for salaries and wages, and \$66,450 for supplies, contingencies, etc., which, if the maximum allowance authorized by law is appropriated, would mean that \$51,944.50, or any smaller amount that should be found absolutely necessary, would have to be made up from other funds of the museum or by subscriptions.

For the purposes of the 1908 Budget it is suggested by the Conference Committee on Budget that the amount provided for maintenance of the museum be segregated under four headings as follows:

- a. Salaries and Wages.
- b. Repairs and Renewals (Building).
- c. Supplies.
- d. Telephone, Rental of.

Account No. 27A—Salaries and Wages:

Of the amount expended from all funds for maintenance during 1906, the labor cost was \$158,400.52. The labor item for 1907 on the basis of the June payroll will amount to \$168,454.90. For the coming year \$185,494.50 are estimated as being required. In 1906 the salary and wages charged to the City Maintenance Fund amounted to \$133,651.43. The increase in total labor cost between 1906 and the present payroll total as shown by the June roll of approximately \$11,000 is due to the establishment of the following new positions during 1907:

1. One Curator, Department of Egyptian Art.....	\$5,000 00
2. One Curator, Department of Metal Work.....	3,000 00
3. One Expert Assistant Arranging Collections.....	1,500 00
4. One Assistant in Charge of Department of Classical Art.....	1,500 00
Total	<u>\$11,000 00</u>

The proposed further increase in the salaries and wages from \$168,454 in June, 1907, to \$185,494.50, the amount estimated as required for 1908, is to provide for the employment of three additional curators at \$5,000 a year each, and for the usual regrading of salaries of attendants. On the June, 1907, payroll there appears forty-nine attendants, the total compensation of whom is \$35,644.50. The sum of \$37,558.50 is requested for 1908, the increase being to permit of the advancement of the attendants, under the rules of the Trustees, from one grade to a higher grade or class, there being five grades, the minimum wage at commencement of service being \$600 per year, and the highest, after six years of meritorious service, \$834.75.

After a full consideration of all of the facts hereinbefore stated it would seem that the City should recognize the benefit this institution is to the people at large to the extent of furnishing sufficient funds to meet the legitimate expenses of maintenance without requiring the Trustees to provide for deficiencies out of the museum's endowment fund, which is intended for the replenishment and keeping and preserving the collections or from personal subscriptions. It is therefore recommended that the maximum appropriation of \$200,000 be allowed for 1908, the portion of which sum to be appropriated for Salaries and Wages Account to be \$175,000.

Account No. 28A—Repairs and Renewals (Building):

Examination of the annual report of the Treasurer of the Board of Trustees shows that during 1906 the expenditures for fuel, stationery, printing, postage, engineers' and electricians' supplies, installation and labeling of collections, general repairs and sundries, amounted to \$75,583.78.

It has not been found practicable for the purposes of this report so to analyze the disbursements under this head as to determine exactly what the expenses for repairs and renewals to the building were during 1906, and it would seem to be doubtful utility to do so, inasmuch as the expenses in the past have exceeded the allowances made for these purposes in the City Budget. Whatever appropriation may in the discretion of the Board of Estimate and Apportionment be allowed within the maximum fixed by statute would seem to be inadequate.

To carry out the budget plan as suggested by the Conference Committee on Budget, it is recommended that the allowance for this item for 1908 be fixed at \$9,280.

Account No. 29A—Supplies:

The statement made in connection with the preceding item would appear to cover that of supplies account. So that there may be a specific appropriation item for supplies it is suggested that an allowance of \$15,000 be recommended.

Account No. 30A—Telephone, Rental of:

The telephone cost in 1906 was \$720. The appropriation of a similar amount is recommended for 1908.

American Museum of Natural History.

The law governing the contributions by the City for the maintenance of the American Museum of Natural History, as amended by chapter 292 of the Laws of 1905, makes the maximum amount to be so provided in any one year, \$200,000.

The Budget appropriation for the current year was \$160,000, the amount provided in 1906 having been \$170,000. It is stated that the reduction of \$10,000 was made under a misapprehension of the facts and was done ostensibly to put the Metropolitan Museum of Art and the American Museum of Natural History on an equal footing

so far as financial support by the City was concerned. The amount asked for 1908 is \$190,000.

The report of the Treasurer of the museum for the year 1906 shows disbursements of \$172,924.04, thus indicating a deficit of \$2,924.04, which it appears was made up by transfer from the general fund of the museum, which fund is composed partly of private subscriptions.

The Treasurer's statement showing the distribution of the items of maintenance cost, as printed in his annual report, sets up the cost by departments and divisions rather than salaries and wages, supplies, etc. A segregation being required for the new budget form, reference was had to the records of the museum and it was learned that salaries and wages during 1906 amounted to approximately \$148,000; repairs and renewals to the building, \$6,000; supplies, \$18,275, and rental of telephone, \$671.

Owing to the reduction of the appropriation from \$170,000 in 1906 to \$160,000 in 1907 it will be necessary for the Trustees to draw upon the general fund of the corporation for not less than \$30,000, the estimated cost of maintenance for this year being \$190,000.

Account No. 31A—Salaries and Wages:

The expenditures for salaries in 1906, as previously stated, were approximately \$148,000. The payroll schedule for June, 1907, as submitted with the estimate for 1908, shows a total salary roll of \$175,698, an increase in 1907 over 1906 of more than \$27,000. For 1908 the labor cost is estimated at \$170,850, of which the City is asked to appropriate \$165,860.

It appears that for a part of each year the services of several of the employees and principal collectors engaged in field work and exhibits for the acquisition of new specimens are charged to the general fund of the museum, during which time their names are not included in the City payrolls.

The items of increase in the salaries account for 1908 are made up of small amounts to be paid attendants and other low salaried help employed in the museum.

It is recommended that the allowance for salaries and wages account be \$163,250.

Account No. 32A—Repairs and Renewals (Building):

Taking the statement of disbursements for 1906 for the purposes described in the title of this account as a basis for a recommendation, it is suggested that the allowance for this item be \$6,000.

Account No. 33A—Supplies:

The supplies for 1906 cost \$18,675. An appropriation of \$20,000 for 1908 would seem to be ample.

Account No. 34A—Telephone, Rental of:

An appropriation for 1908 of \$750 is recommended, it being stated that there has been a large increase in the use of the telephone for business purposes during 1907. The telephone cost in 1906 was \$670.35.

Children's School Farm (DeWitt Clinton Park).

The Budget appropriation for the maintenance of the Children's School Farm in 1906 and 1907 was \$5,000 in each year, and a similar amount is requested to be appropriated for 1908.

Account No. 35A—Salaries and Wages:

The estimate for 1908 specifies \$4,300 as being the amount required for salaries and wages, being \$1,000 for a Director, \$600 for a Stenographer, \$450 for an Attendant for 150 days, at \$3 per day, and \$2,250 for six Attendants for 150 days at \$2.50 per day.

The total payroll disbursements for 1906 were \$3,987.16, and for the first seven months of 1907 were \$3,057.30. The amounts expended monthly for the various classes, for laborers', attendants' and engineers' services, from January 1, 1906, to July 31, 1907, are herewith given:

Children's School Farm Account—Attendants, Instructors and Laborers.

1906.		
January	.....	.....
February	.....	.....
March	.....	.....
April	.....	\$83 33
May	.....	178 92
June	.....	689 66
July	.....	631 15
August	.....	475 01
September	.....	440 75
October	.....	396 93
November	.....	584 58
December	.....	506 83
Total	.....	<u>\$3,987 16</u>

1907.	Laborers.	Engineers.	Attendants.	Total.
January	\$70 50	\$13 80	\$133 33	\$217 63
February	88 25	6 42	133 33	228 00
March	121 50	3 42	133 33	258 25
April	118 00	.....	314 08	432 08
May	152 50	.....	430 58	583 08
June	126 00	6 85	482 58	615 43
July	139 50	.....	583 33	722 83
Total	<u>\$816 25</u>	<u>\$30 49</u>	<u>\$2,210 56</u>	<u>\$3,057 30</u>

An allowance of \$4,000 for salaries and wages for 1908 is recommended.

Account No. 36A—Supplies and Implements:

According to information contained in the estimate for 1908, the expenditures for supplies and implements during the year 1906 were \$636.40, and \$700 are estimated to cover the requirements of 1908.

An appropriation of \$700 is recommended.

Jumel Mansion.

Provision for the maintenance of the Jumel Mansion under the jurisdiction of the Department of Parks was first made in the Budget for 1907, certain improvements having been made out of funds provided by Corporate Stock issue during 1906. The Budget appropriation for 1907 was \$7,000, and a similar amount is requested for 1908.

Account No. 37—Salaries and Wages:

A schedule of labor employed in connection with the Jumel Mansion shows that \$5,501 is estimated as required for 1908, being specified as follows:

1 Curator	\$750 00
1 Laborer for 365 days, at \$2.25 per day.....	824 00
1 Laborer for 365 days, at \$2 per day.....	730 00
1 Attendant for twelve months.....	600 00
Mechanical labor averaging \$50 per week.....	2,600 00
	<hr/>
	\$5,501 00

The payroll schedule to August 16, 1907, attached to this report shows the weekly expenditures on account of labor to have been \$2,268, of which amount \$2,188.88 were for Laborers; \$356.03 for Foremen, Attendants, etc., and for Engineers \$128.08.

An appropriation of \$5,000 is recommended for 1908.

Account No. 38A—Supplies:

For sundry supplies for the mansion, grounds and garden, \$1,500 are estimated as required for 1908. An appropriation of this amount is recommended.

SUMMARY OF RECOMMENDED ALLOWANCES, ETC.

The following is a summary of the several appropriation accounts specified in the estimate of the Park Board and the Commissioner of Parks for the Boroughs of Manhattan and Richmond, as required for 1908, together with the Budget allowances for similar purposes in 1907, as well as the recommendations hereinbefore made for the Budget appropriation account for 1908:

Summary of 1907 Budget Appropriations, Departmental

Account Number.	Title of Account.
I. Park Board—General Administration—	
1A.	Salaries of Commissioners, Secretary and Employees of the Park Board.....
Boroughs of Manhattan and Richmond—	
II. Administration—	
Salaries and Wages:	
2A.	Commissioners' Office.....
3A.	Superintendent's Office.....
4A.	Engineer's Office.....
5A.	Office of Superintendent of Supplies and Repairs.....
6A.	Supplies
7A.	Contingencies
8A.	Telephone, Rentals of.....
III. Maintenance of Parks, Boulevards, Drives and Street Trees—	
Parks and Boulevards:	
9A.	Salaries and Wages.....
10A.	Hired Teams and Carts, Road Machines and Rollers.....
11A.	Equipment, Repairs and Renewal Supplies.....
12A.	Consumable Supplies
Playgrounds, Kindergartens, Bath Houses and Comfort Stations Within the Parks:	
13A.	Salaries and Wages.....
14A.	Equipment, Repairs and Renewal Supplies.....
15A.	Consumable Supplies
Care of Trees in the City Streets:	
16A.	Salaries and Wages.....
17A.	Supplies
Zoological Department:	
18A.	Salaries and Wages.....
19A.	Repairs and Renewals (Building).....
20A.	Supplies and Collections.....

*The sum here specified, \$681,522.50, comprises the following amounts included in 1907 and Plans, \$1,500; Harlem River Driveway, \$15,000, and Ambulance Service, \$1,200. In addition

tenance Accounts were authorized by the Board of Estimate and Apportionment to the amount of

‡This sum, \$929,015.85, includes the several amounts specified in the 1908 Estimate, as

River Driveway, \$24,945; Ambulance Service, \$2,500; Riverside Retaining Wall Repairs, \$18,000.

Estimates for 1908, with Recommended Allowances.

Budget Appropriation, 1907.	Departmental Estimate for 1908.	Amounts Recom- mended for 1908 Budget.	Total.	Recommended Allowances, 1908, Over 1907 Budget Accounts.	
				Increase.	Decrease.
<u>\$27,800 00</u>	<u>\$26,050 00</u>	<u>\$29,650 00</u>	\$29,650 00	\$1,850 00
{ \$35,670 00	{ \$38,380 00	{ \$21,880 00	53,410 00	17,740 00
		{ 12,200 00			
		{ 7,580 00			
		{ 11,750 00			
{ 2,000 00	{ 2,000 00	{ 1,500 00	4,000 00	2,000 00
		{ 500 00			
		{ 2,000 00			
{ *681,522 50	{ †929,015 85	{ 520,000 00	734,000 00	52,477 50
		{ 14,000 00			
		{ 135,000 00			
		{ 65,000 00			
{ 64,894 00	{ 116,220 00	{ 55,000 00	70,000 00	5,106 00
		{ 8,000 00			
		{ 7,000 00			
{ 30,000 00	{ 94,150 00	{ 40,000 00	45,00 00	15,000 00
		{ 5,000 00			
{ 32,000 00	{ 32,500 00	{ 17,500 00	32,080 00	80 00
		{ 1,500 00			
		{ 13,000 00			

Budget under separate accounts, viz.: Labor, Maintenance, Supplies, etc., \$663,822.50; Surveys, Maps to the \$681,522.50 provided in the 1907 Budget, Special Revenue Bonds for deficiencies in Main-
\$94,550, making a total of \$776,072.50.

follows: Labor, Maintenance, Supplies, etc., \$863,570.85; Surveys, Maps and Plans, \$2,000; Harlem and Riverside Slope, \$18,000.

Account Number.	Title of Account.
IV. Sundry Appropriation—	
21A.	Music
22A.	Care of Grant's Tomb.....
V. Maintenance of Institutions—	
Aquarium:	
23A.	Salaries and Wages.....
24A.	Repairs and Renewals (Building).....
25A.	Supplies and Collections.....
26A.	Telephone, Rental of.....
Metropolitan Museum of Art:	
27A.	Salaries and Wages.....
28A.	Repairs and Renewals (Buildings).....
29A.	Supplies
30A.	Telephone, Rental of.....
American Museum of Natural History:	
31A.	Salaries and Wages.....
32A.	Repairs and Renewals (Building).....
33A.	Supplies
34A.	Telephone, Rental of.....
Children's School Farm (De Witt Clinton Park):	
35A.	Salaries and Wages.....
36A.	Supplies and Implements.....
Jumel Mansion:	
37A.	Salaries and Wages.....
38A.	Supplies
Total, Manhattan and Richmond.....	
Total Net Increase, 1908, Recommended Allowances Over 1907	

Budget Appropriation, 1907.	Departmental Estimate for 1908.	Amounts Recom- mended for 1908 Budget.	Total.	Recommended Allowances, 1908, Over 1907 Budget Accounts.	
				Increase.	Decrease.
25,700 00	45,935 00	30,000 00	30,000 00	4,300 00	.....
5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
45,000 00	45,000 00	30,200 00	45,000 00	.....	.....
		2,500 00			
		12,125 00			
		175 00			
160,000 00	200,000 00	175,000 00	200,000 00	40,000 00	.....
		9,280 00			
		15,000 00			
		720 00			
160,000 00	190,000 00	163,250 00	190,000 00	30,000 00	.....
		6,000 00			
		20,000 00			
		750 00			
5,000 00	5,000 00	4,000 00	4,700 00	.....	\$300 00
		700 00			
7,000 00	7,000 00	5,000 00	6,500 00	.....	500 00
		1,500 00			
\$1,253,786 50	\$1,711,200 85	.....	\$1,419,690 00	\$166,703 50	\$800 00
Budget Allowances.....				.....	\$165,903 50

Recapit

Total for Park Board (Salaries, etc.).....	
Total for Commissioner of Parks, Manhattan and Richmond.....	
Total for Maintenance of Institutions.....	
Total.....	

ulation.

Budget Appropriation, 1907.	Departmental Estimate, 1908.	Recommended Allowances for 1908.	Recommended Allowances, 1908, Over 1907 Budget Accounts.	
			Increase.	Decrease.
\$27,800 00	\$26,050 00	\$29,650 00	\$1,850 00	.....
876,786 50	1,264 200 85	973,490 00	96,703 50	.....
377,000 00	447,000 00	446,200 00	69,200 00	.....
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$1,281,586 50	\$1,737,250 85	\$1,449,340 00	\$167,753 50	.....

Respectfully submitted,

CHARLES S. HERVEY, Supervising Statistician and Examiner.

Appended to this report will be found schedules showing payments on account of payrolls chargeable to all appropriations—Manhattan and Richmond, covering the period from January 1, 1906, to August 16, 1907, marked as follows:

Schedule 1A. Labor, Maintenance, Supplies and Preservation of Stone Work, from January 1 to December 31, 1906.

Schedule 2A. Playgrounds, Kindergartens, Baths and Comfort Stations, from January 1 to December 31, 1906.

Schedule 3A. Zoological Department, from January 1 to December 31, 1906.

Schedule 4A. Harlem River Driveway and Children's School Farm Account, from January 1 to December 31, 1906.

Schedule 5A. Surveys, Maps and Plans, from January 1 to December 31, 1906.

Schedule 6A. Special Revenue Bond Fund for deficiencies, from January 1 to December 31, 1906.

Schedule 7A. Corporate Stock Account, Construction and Improvement of Parks and Restoration and Improvement of Jumel Mansion, from January 1 to December 31, 1906.

Schedule 8A. Summary of all accounts, from January 1 to December 31, 1906.

Schedule 9A. Labor, Maintenance, Supplies and Preservation of Stone, Work, from January 1 to August 16, 1907.

Schedule 10A. Playgrounds, Kindergartens, Baths and Comfort Stations, from January 1 to August 16, 1907.

Schedule 11A. Zoological Department, from January 1 to August 16, 1907.

Schedule 12A. Harlem River Driveway, Children's School Farm, Ambulance Service Accounts, from January 1 to August 16, 1907.

Schedule 13A. Maintenance of Jumel Mansion, from January 1 to August 16, 1907.

Schedule 14A. Surveys, Maps and Plans, Care of Trees in City Streets Accounts, from January 1 to August 16, 1907.

Schedule 15A. Special Revenue Fund for deficiencies, from January 1 to August 16, 1907.

Schedule 16A. Corporate Stock Account, Construction and Improvement of Parks, from January 1 to August 16, 1907.

Schedule 17A. Summary of all accounts, from January 1 to August 16, 1907.

PAYROLL SCHEDULE NO. 1A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

Statement showing expenditures on account of payrolls from Labor, Maintenance, Supplies and Preservation of Stone Work, Budget Account, 1906:

Class.	Period Ending.	Labor, Maintenance and Supplies Account.			Total Payroll Charges Against Labor, Maintenance and Supplies Account.
		Laborers' Weekly Payroll.	Foremen, Gar- deners' and Mechanics' Semi-Monthly Payroll.	Engineers' Payroll.	
1906.					
Laborers	Jan. 5	\$6,580 33	.....	.....	\$6,580 33
Laborers	Jan. 12	8,913 65	.....	.....	8,913 65
Foremen, etc.....	Jan. 15	.....	\$5,618 90	.....	5,618 90
Engineers	Jan. 15	.....	.....	\$62 68	62 68
Laborers	Jan. 19	8,370 49	.....	.....	8,370 49
Laborers, supplemental...	Jan. 26	7 50	.....	.....	7 50
Laborers	Jan. 26	8,421 31	.....	.....	8,421 31
Foremen, etc.....	Jan. 31	.....	5,890 80	.....	5,890 80
Engineers	Jan. 31	.....	.....	150 47	150 47
Laborers, special.....	Feb. 2	57 00	.....	.....	57 00
Laborers, special.....	Feb. 2	8 00	.....	.....	8 00
Laborers	Feb. 2	8,109 58	.....	.....	8,109 58
Laborers	Feb. 9	8,163 19	.....	.....	8,163 19
Foremen, etc.....	Feb. 14	.....	5,679 44	.....	5,679 44
Engineers	Feb. 14	.....	.....	376 59	376 59
Laborers	Feb. 16	8,057 63	.....	.....	8,057 63
Laborers	Feb. 23	7,946 19	.....	.....	7,946 19
Foremen, etc.....	Feb. 28	.....	5,689 58	.....	5,689 58
Engineers	Feb. 28	.....	.....	281 62	281 62
Laborers	Mar. 2	8,209 54	.....	.....	8,209 54
Laborers, special.....	Mar. 7	10 87	.....	.....	10 87
Laborers, special.....	Mar. 7	106 75	.....	.....	106 75
Laborers	Mar. 9	8,096 06	.....	.....	8,096 06
Foremen, etc.....	Mar. 15	.....	5,456 47	.....	5,456 47
Engineers	Mar. 15	.....	.....	167 79	167 79
Laborers	Mar. 16	8,612 49	.....	.....	8,612 49
Laborers, special.....	Mar. 21	187 75	.....	.....	187 75
Laborers	Mar. 23	8,657 65	.....	.....	8,657 65

Class.	Period Ending.	Labor, Maintenance and Supplies Account.			Total Payroll Charges Against Labor, Maintenance and Supplies Account.
		Laborers' Weekly Payroll.	Foremen, Gar- deners' and Mechanics' Semi-Monthly Payroll.	Engineers' Payroll.	
	1906.				
Laborers	Mar. 30	8,159 04	.....	.....	8,159 04
Foremen, etc.....	Mar. 31	.....	5,782 67	.....	5,782 67
Engineers	Mar. 31	.....	.....	109 81	109 81
Laborers	Apr. 6	8,379 88	.....	.....	8,379 88
Laborers	Apr. 13	8,298 38	.....	.....	8,298 38
Foremen, etc.....	Apr. 15	.....	5,588 41	.....	5,588 41
Engineers	Apr. 15	.....	.....	150 07	150 07
Laborers	Apr. 20	8,131 82	.....	.....	8,131 82
Laborers	Apr. 27	8,257 82	.....	.....	8,257 82
Foremen, etc.....	Apr. 30	.....	5,688 31	.....	5,688 31
Engineers	Apr. 30	.....	.....	145 27	145 27
Laborers	May 4	8,503 25	.....	.....	8,503 25
Laborers	May 11	8,756 19	.....	.....	8,756 19
Foremen, etc.....	May 15	.....	5,647 26	.....	5,647 26
Engineers	May 15	.....	.....	121 59	121 59
Laborers	May 18	7,808 96	.....	.....	7,808 96
Laborers	May 25	6,966 91	.....	.....	6,966 91
Foremen, etc.....	May 31	.....	5,462 32	.....	5,462 32
Engineers	May 31	.....	.....	143 49	143 49
Laborers	June 1	6,572 45	.....	.....	6,572 45
Laborers	June 8	6,299 06	.....	.....	6,299 06
Laborers	June 15	6,223 85	.....	.....	6,223 85
Foremen, etc.....	June 15	.....	5,060 42	.....	5,060 42
Engineers	June 15	.....	.....	125 05	125 05
Laborers	June 22	5,641 88	.....	.....	5,641 88
Laborers	June 29	6,217 87	.....	.....	6,217 87
Foremen, etc.....	June 30	.....	5,090 09	.....	5,090 09
Engineers	June 30	.....	.....	146 16	146 16
Laborers, special.....	July 5	64 28	.....	.....	64 28
Laborers, special.....	July 5	13 06	.....	.....	13 06
Laborers	July 6	2,711 20	.....	.....	2,711 20
Laborers	July 13	3,231 19	.....	.....	3,231 19
Foremen, etc.....	July 15	.....	2,048 89	.....	2,048 89
Engineers	July 15	.....	.....	125 92	125 92

Class.	Period Ending.	Labor, Maintenance and Supplies Account.			Total Payroll Charges Against Labor, Maintenance and Supplies Account.
		Laborers' Weekly Payroll.	Foremen, Gar- deners' and Mechanics' Semi-Monthly Payroll.	Engineers' Payroll.	
	1906.				
Laborers	July 20	3,206 78	.....	.....	3,206 78
Laborers	July 27	3,113 48	.....	.....	3,113 48
Foremen, etc.....	July 31	.....	2,412 69	.....	2,412 69
Engineers	July 31	.....	.....	79 26	79 26
Laborers, special.....	Aug. 3	210 00	.....	.....	210 00
Laborers, special.....	Aug. 3	52 40	.....	.....	52 40
Laborers	Aug. 3	3,175 47	.....	.....	3,175 47
Laborers	Aug. 10	3,282 78	.....	.....	3,282 78
Foremen, etc.....	Aug. 15	.....	2,069 97	.....	2,069 97
Engineers	Aug. 15	.....	.....	47 63	47 63
Laborers	Aug. 17	3,383 90	.....	.....	3,383 90
Laborers	Aug. 24	3,261 39	.....	.....	3,261 39
Foremen, etc.....	Aug. 31	.....	2,743 10	.....	2,743 10
Engineers	Aug. 31	.....	.....	62 60	62 60
Laborers	Aug. 31	3,185 51	.....	.....	3,185 51
Laborers, special.....	Sept. 5	10 16	.....	.....	10 16
Laborers	Sept. 7	3,058 36	.....	.....	3,058 36
Laborers, special.....	Sept. 13	45 00	.....	.....	45 00
Laborers	Sept. 14	3,302 23	.....	.....	3,302 23
Foremen, etc.....	Sept. 15	.....	2,645 52	.....	2,645 52
Engineers	Sept. 15	.....	.....	71 81	71 81
Laborers	Sept. 21	3,569 74	.....	.....	3,569 74
Laborers	Sept. 28	4,182 77	.....	.....	4,182 77
Foremen, etc.....	Sept. 30	.....	3,001 31	.....	3,001 31
Engineers	Sept. 30	.....	.....	69 60	69 60
Laborers	Oct. 5	4,303 53	.....	.....	4,303 53
Laborers	Oct. 12	3,460 58	.....	.....	3,460 58
Foremen, etc.....	Oct. 15	.....	2,158 52	.....	2,158 52
Engineers	Oct. 15	.....	.....	113 89	113 89
Laborers	Oct. 19	3,464 97	.....	.....	3,464 97
Laborers	Oct. 26	3,419 35	.....	.....	3,419 35
Foremen, etc.....	Oct. 31	.....	2,418 23	.....	2,418 23
Engineers	Oct. 31	.....	.....	81 74	81 74
Laborers	Nov. 2	3,514 13	.....	.....	3,514 13

Class.	Period Ending.	Labor, Maintenance and Supplies Account.			Total Payroll Charges Against Labor, Maintenance and Supplies Account.
		Laborers' Weekly Payroll.	Foremen, Gardeners' and Mechanics' Semi-Monthly Payroll.	Engineers' Payroll.	
	1906.				
Laborers, special.....	Nov. 7	18 75	.....	.....	18 75
Laborers, special.....	Nov. 7	22 50	.....	.....	22 50
Laborers, special.....	Nov. 7	6 67	.....	.....	6 67
Laborers	Nov. 9	3,341 39	.....	.....	3,341 39
Foremen, etc.....	Nov. 15	.....	2,358 41	.....	2,358 41
Engineers	Nov. 15	.....	.....	96 98	96 98
Laborers	Nov. 16	3,449 50	.....	.....	3,449 50
Laborers, special.....	Nov. 22	5 50	.....	.....	5 50
Laborers, special.....	Nov. 22	23 34	.....	.....	23 34
Laborers	Nov. 23	3,479 20	.....	.....	3,479 20
Laborers	Nov. 30	3,197 76	.....	.....	3,197 76
Foremen, etc.....	Nov. 30	.....	2,428 62	.....	2,428 62
Engineers	Nov. 30	.....	.....	145 94	145 94
Laborers	Dec. 7	3,277 14	.....	.....	3,277 14
Laborers	Dec. 14	3,326 97	.....	.....	3,326 97
Foremen, etc.....	Dec. 15	.....	2,302 35	.....	2,302 35
Engineers	Dec. 15	.....	.....	68 58	68 58
Laborers	Dec. 21	3,385 22	.....	.....	3,385 22
Laborers	Dec. 28	3,069 58	.....	.....	3,069 58
Foremen, etc.....	Dec. 31	.....	2,803 14	.....	2,803 14
Foremen, etc.....	Dec. 31	.....	16 75	.....	16 75
Engineers	Dec. 31	.....	.....	129 49	129 49
Laborers	Dec. 31	1,503 50	.....	.....	1,503 50
	1907.				
Laborers, special.....	Jan. 11	4 00	.....	.....	4 00
Total.....		\$292,066 62	\$96,062 17	\$3,074 03	\$391,202 82

Recapitulation.

Laborers' weekly payrolls.....	\$292,066 62
Foremen, Gardeners' and Mechanics' semi-monthly payrolls.....	96,062 17
Engineers' semi-monthly payrolls.....	3,074 03
Grand total	<u>\$391,202 82</u>

PAYROLL SCHEDULE No. 2A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

Statement showing payments on account of payrolls from (Budget) Appropriation, Playgrounds, Kindergartens, Baths and Comfort Stations, Account 1906:

Period Ending.	Playgrounds, Kindergartens, Baths and Comfort Stations.				
	Gymnasium Attendants, Monthly Payroll.	Laborers, Weekly Payroll.	Foremen, Mechanics, etc., Semi-Monthly Payroll.	Engineers, Payroll.	Total Payroll Charges to Playground Account.
1906.					
January 5.....	\$362 90	.....	.....	\$362 90
January 12.....	603 00	.....	.....	603 00
January 15.....	\$145 14	.....	145 14
January 15.....	\$41 09	41 09
January 19.....	679 50	.....	.....	679 50
January 26.....	596 12	.....	.....	596 12
January 31.....	\$1,713 30	.....	187 05	.....	1,900 35
January 31.....	30 59	.....	.....	6 85	37 44
February 2.....	628 50	.....	.....	628 50
February 9.....	653 09	.....	.....	653 09
February 9.....	49 36	.....	.....	49 33	98 69
February 14.....	181 25	.....	181 25
February 16.....	618 50	.....	.....	618 50
February 23.....	565 50	.....	.....	565 50
February 28.....	1,832 73	.....	181 25	.....	2,013 98
March 2.....	723 76	.....	.....	723 76
March 9.....	732 50	.....	.....	732 50
March 9.....	50 35	.....	.....	50 35
March 16.....	758 87	.....	.....	758 87
March 16.....	145 14	.....	145 14
March 23.....	658 53	.....	.....	658 53
March 31.....	187 05	.....	187 05
March 30.....	765 25	44 50	809 75
April 3.....	1,779 97	.....	.....	.....	1,779 97
April 6.....	742 50	.....	.....	742 50
April 13.....	708 25	.....	.....	708 25
April 15.....	226 25	13 69	239 94
April 20.....	595 75	.....	.....	595 75
April 27.....	489 25	.....	.....	489 25

Period Ending.	Playgrounds, Kindergartens, Baths and Comfort Stations.				
	Gymnasium Attendants, Monthly Payroll.	Laborers, Weekly Payroll.	Foremen, Mechanics, etc., Semi-Monthly Payroll.	Engineers, Payroll.	Total Payroll Charges to Playground Account.
1906.					
April 30.....	226 25	.....	226 25
May 2.....	1,709 25	.....	.....	.....	1,709 25
May 4.....	445 25	.....	.....	445 25
May 11.....	428 37	.....	.....	428 37
May 15.....	151 19	.....	151 19
May 18.....	512 62	.....	34 24	546 86
May 25.....	603 26	.....	.....	603 26
May 31.....	185 05	.....	185 05
June 1.....	468 71	.....	.....	468 71
June 1.....	23 44	23 44
June 4.....	1,818 65	.....	.....	.....	1,818 65
June 8.....	592 56	.....	.....	592 56
June 15.....	582 37	226 25	.....	808 62
June 22.....	590 41	.....	.....	590 41
June 29.....	593 81	.....	.....	593 81
June 30.....	226 25	.....	226 25
July 2.....	1,972 58	.....	.....	.....	1,972 58
July 6.....	596 40	.....	.....	596 40
July 15.....	245 76	.....	245 76
July 13.....	614 18	.....	.....	614 18
July 20.....	607 49	.....	.....	607 49
July 27.....	639 50	.....	.....	639 50
July 31.....	185 05	11 60	196 65
August 2.....	1,790 35	.....	.....	.....	1,790 35
August 3.....	649 50	.....	.....	649 50
August 10.....	659 68	.....	.....	659 68
August 15.....	245 76	.....	245 76
August 17.....	678 25	.....	.....	678 25
August 24.....	650 00	.....	.....	650 00
August 31.....	629 75	238 65	.....	868 40
September 5.....	1,772 18	.....	.....	.....	1,772 18
September 7.....	630 25	.....	.....	630 25
September 14.....	634 50	.....	.....	634 50
September 15.....	226 25	.....	226 25
September 21.....	642 50	.....	.....	642 50

Period Ending.	Playgrounds, Kindergartens, Baths and Comfort Stations.				
	Gymnasium Attendants, Monthly Payroll.	Laborers, Weekly Payroll.	Foremen, Mechanics, etc., Semi-Monthly Payroll.	Engineers, Payroll.	Total Payroll Charges to Playground Account.
1906.					
September 28.....	.....	841 50	.....	.....	841 50
September 30.....	.....	.....	326 25	.....	326 25
October 2.....	1,721 00	.....	.....	.....	1,721 00
October 5.....	.....	804 50	.....	.....	804 50
October 12.....	.....	633 50	.....	.....	633 50
October 15.....	.....	.....	245 76	.....	245 76
October 19.....	.....	640 50	.....	.....	640 50
October 26.....	.....	702 50	.....	.....	702 50
October 31.....	1,610 83	.....	266 92	.....	1,877 75
October 31.....	.....	.....	9 75	.....	9 75
November 2.....	.....	697 50	.....	.....	697 50
November 9.....	.....	699 75	.....	.....	699 75
November 15.....	.....	.....	237 50	.....	237 50
November 16.....	.....	694 75	.....	.....	694 75
November 20.....	.....	78 87	.....	.....	78 87
November 23.....	.....	711 25	.....	.....	711 25
November 23.....	.....	23 22	.....	.....	23 22
November 30.....	1,700 50	675 50	237 50	3 42	2,616 92
December 7.....	.....	700 00	241 50	.....	941 50
December 14.....	.....	700 35	.....	.....	700 35
December 21.....	.....	700 25	.....	.....	700 25
December 28.....	.....	695 00	.....	.....	695 00
December 31.....	.....	301 75	266 92	.....	568 67
1907.					
January 2.....	1,772 47	.....	.....	2 90	1,775 37
Total.....	\$21,273 76	\$32,916 92	\$6,006 94	\$231 06	\$60,428 68

Recapitulation.

Gymnasium Attendants, monthly payroll.....	\$21,273 76
Laborers, weekly payroll.....	32,916 92
Laborers, semi-monthly payroll.....	6,006 94
Engineers' payroll	231 06
Grand total	\$60,428 68

PAYROLL SCHEDULE No. 3A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

*Statement showing payments on account of payrolls from Zoological Department
(Budget) Appropriation Account, 1906:*

Period Ending.	Zoological Department.		Total Payroll for Zoological Department.
	Laborers' Weekly Payroll.	Keepers' Semi-Monthly Payroll.	
1906.			
January 5.....	\$40 50	.....	\$40 50
January 12.....	74 18	.....	74 18
January 15.....	.....	\$534 56	534 56
January 19.....	54 00	.....	54 00
January 26.....	51 75	.....	51 75
January 31.....	.....	570 11	570 11
February 2.....	54 00	.....	54 00
February 9.....	49 50	.....	49 50
February 14.....	.....	540 06	540 06
February 16.....	54 00	.....	54 00
February 23.....	45 00	.....	45 00
February 28.....	.....	540 06	540 06
March 2.....	54 00	.....	54 00
March 9.....	54 00	.....	54 00
March 15.....	.....	534 56	534 56
March 16.....	54 00	.....	54 00
March 23.....	54 00	.....	54 00
March 31.....	.....	570 11	570 11
March 30.....	54 00	.....	54 00
April 6.....	54 00	.....	54 00
April 13.....	70 00	.....	70 00
April 15.....	.....	548 28	548 28
April 20.....	100 00	.....	100 00
April 27.....	98 00	.....	98 00
April 30.....	.....	563 28	563 28
May 4.....	98 00	.....	98 00
May 11.....	94 00	.....	94 00
May 15.....	.....	527 27	527 27
May 18.....	51 25	.....	51 25

Period Ending.	Zoological Department.		Total Payroll for Zoological Department.
	Laborers' Weekly Payroll.	Keepers' Semi-Monthly Payroll.	
1906.			
May 25.....	54 00	.....	54 00
May 31.....	.....	546 92	546 92
June 1.....	40 50	.....	40 50
June 8.....	58 50	.....	58 50
June 15.....	.....	525 78	525 78
June 15.....	54 00	.....	54 00
June 22.....	54 00	.....	54 00
June 30.....	.....	518 28	518 28
June 29.....	54 00	.....	54 00
July 6.....	49 50	.....	49 50
July 15.....	.....	549 05	549 05
July 13.....	94 00	.....	94 00
July 20.....	164 50	.....	164 50
July 27.....	169 50	.....	169 50
July 31.....	.....	551 75	551 75
August 3.....	159 25	.....	159 25
August 10.....	110 37	.....	110 37
August 15.....	.....	527 27	527 27
August 17.....	85 93	.....	85 93
August 24.....	57 93	.....	57 93
August 31.....	.....	544 51	544 51
September 7.....	64 62	.....	64 62
September 15.....	.....	525 78	525 78
September 14.....	63 06	.....	63 06
September 21.....	73 75	.....	73 75
September 28.....	55 25	.....	55 25
September 30.....	.....	523 28	523 28
October 5.....	47 95	.....	47 95
October 12.....	51 25	.....	51 25
October 15.....	.....	539 37	539 37
October 19.....	60 25	.....	60 25
October 26.....	55 75	.....	55 75
October 31.....	.....	585 62	585 62
November 2.....	51 25	.....	51 25

Period Ending.	Zoological Department.		Total Payroll for Zoological Department.
	Laborers' Weekly Payroll.	Keepers' Semi-Monthly Payroll.	
1906.			
November 9.....	52 50	.....	52 50
November 15.....	.....	563 28	563 28
November 16.....	55 75	.....	55 75
November 23.....	87 25	.....	87 25
November 30.....	51 25	.....	51 25
November 30.....	.....	563 28	563 28
December 7.....	55 75	.....	55 75
December 15.....	.....	549 05	549 05
December 14.....	55 75	.....	55 75
December 21.....	55 75	.....	55 75
December 31.....	.....	585 62	585 62
December 28.....	49 50	.....	49 50
December 31.....	14 25	.....	14 25
Total.....	\$3,465 04	\$13,127 13	\$16,592 17

PAYROLL SCHEDULE No. 4A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

Statement showing payments on account of payrolls from sundry (Budget) appropriation accounts, viz.: Harlem River Driveway and Children's School Farm.

	Harlem River Driveway Account.		Total Payroll Charges to Harlem River Driveway Account.	Children's School Farm Account, Attendants, Instructors, Laborers, etc.	Total Payroll Charges to Sundry Appropriation Accounts.
	Laborers' Weekly Payrolls.	Salary of Superintendent of Speedway.			
1906.					
January 5.....	\$338 50	.....	\$338 50	.....	\$338 50
January 12.....	450 91	.....	450 91	.....	450 91
January 19.....	388 30	.....	388 30	.....	388 30
January 26.....	276 50	.....	276 50	.....	276 50
January 31.....	.....	\$208 33	208 33	.....	208 33
February 2.....	286 81	.....	286 81	.....	286 81

		Harlem River Driveway Account.		Total Payroll Charges to Harlem River Driveway Account.	Children's School Farm Account, Attendants, Instructors, Laborers, etc.	Total Payroll Charges to Sundry Appropriation Accounts.
		Laborers' Weekly Payrolls.	Salary of Superintendent of Speedway.			
1906.						
February	9.....	270 89	.....	270 89	.....	270 89
February	16.....	296 24	.....	296 24	.....	296 24
February	23.....	291 78	.....	291 78	.....	291 78
February	28.....	.....	208 33	208 33	.....	208 33
March	2.....	279 97	.....	279 97	.....	279 97
March	9.....	279 75	.....	279 75	.....	279 75
March	16.....	287 34	.....	287 34	.....	287 34
March	23.....	279 50	.....	279 50	.....	279 50
March	30.....	276 75	.....	276 75	.....	276 75
March	31.....	.....	208 33	208 33	.....	208 33
April	6.....	275 75	.....	275 75	.....	275 75
April	13.....	282 00	.....	282 00	.....	282 00
April	20.....	275 50	.....	275 50	.....	275 50
April	27.....	278 62	.....	278 62	.....	278 62
April	30.....	.....	208 33	208 33	*\$83 33	291 66
May	4.....	336 37	.....	336 37	.....	336 37
May	11.....	388 45	.....	388 45	.....	388 45
May	18.....	379 62	.....	379 62	.....	379 62
May	25.....	372 26	.....	372 26	24 00	396 26
May	31.....	.....	208 33	208 33	*154 92	363 25
June	1.....	272 25	.....	272 25	46 00	318 25
June	8.....	216 93	.....	216 93	61 50	278 43
June	15.....	201 45	.....	201 45	61 50	262 95
June	22.....	201 45	.....	201 45	59 50	260 95
June	29.....	202 34	.....	202 34	22 50	224 84
June	30.....	.....	208 33	208 33	*438 66	646 99
July	6.....	194 45	.....	194 45	47 56	242 01
July	13.....	194 45	.....	194 45	103 42	297 87
July	20.....	183 50	.....	183 50	47 00	230 50
July	27.....	185 50	.....	185 50	12 00	197 50
July	31.....	.....	208 33	208 33	*421 17	629 50
August	3.....	183 50	.....	183 50	2 00	185 50
August	10.....	153 50	.....	153 50	.....	153 50

	Harlem River Driveway Account.		Total Payroll Charges to Harlem River Driveway Account.	Children's School Farm Account, Attendants, Instructors, Laborers, etc.	Total Payroll Charges to Sundry Appropriation Accounts.
	Laborers' Weekly Payrolls.	Salary of Superintendent of Speedway.			
1906.					
August 17.....	152 75	.....	152 75	4 50	157 25
August 24.....	150 75	.....	150 75	8 50	159 25
August 31.....	150 50	.....	150 50	26 00	176 50
August 31.....	.....	208 33	208 33	*434 01	642 34
September 7.....	150 41	.....	150 41	.....	150 41
September 14.....	148 00	.....	148 00	.....	148 00
September 21.....	149 50	.....	149 50	.....	149 50
September 28.....	150 50	.....	150 50	.....	150 50
September 30.....	.....	208 33	208 33	*440 75	649 08
October 5.....	150 50	.....	150 50	29 00	179 50
October 12.....	150 50	.....	150 50	28 00	178 50
October 19.....	151 00	.....	151 00	20 00	171 00
October 26.....	160 00	.....	160 00	43 50	203 50
October 31.....	.....	208 33	208 33	*276 43	484 76
November 2.....	159 50	.....	159 50	102 75	262 25
November 9.....	160 00	.....	160 00	70 00	230 00
November 16.....	162 50	.....	162 50	76 00	238 50
November 23.....	162 50	.....	162 50	100 00	262 50
November 30.....	162 50	.....	162 50	42 50	205 00
November 30.....	.....	208 33	208 33	*193 33	401 66
December 7.....	162 50	.....	162 50	95 00	257 50
December 14.....	162 50	.....	162 50	45 00	207 50
December 21.....	162 50	.....	162 50	61 00	223 50
December 28.....	153 50	.....	153 50	58 50	212 00
December 31.....	88 23	.....	88 23	54 00	142 23
December 31.....	.....	208 33	208 33	*193 33	401 66
Total.....	\$11,981 77	\$2,499 96	\$14,481 73	\$3,987 16	\$18,468 89

* Indicates monthly salaries of Superintendent, Instructors and Attendants, weekly payroll payments shown elsewhere in the column being for Laborers.

Recapitulation.

Laborers' weekly payroll.....	\$11,981 77
Salary, Superintendent of Speedway.....	2,499 96
Salaries, School Farm Attendants, Instructors, etc.....	3,987 16
Total	<u>\$18,468 89</u>

PAYROLL SCHEDULE No. 5A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

Statement showing payments on account of Payroll of Engineering Staff, charged to Budget Appropriation, account of Surveys, Maps and Plans, 1906:

Period Ending.	Engineers' Semi-Monthly Payrolls.
1906.	
January 15	\$21 03
January 31	24 05
February 14	72 02
February 28	122 54
March 15	186 23
March 31	208 40
April 15	251 93
April 30	58 35
May 15	203 07
May 31	111 61
June 15	69 27
June 30	144 85
July 31	6 84
August 31	82 18
September 15	24 70
September 30	35 97
October 1	89 30
October 15	102 16
November 30	90 39
December 15	3 11
Total	\$1,998 00

PAYROLL SCHEDULE No. 6A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

Statement showing payments on account of payrolls for maintenance, charged to Special Revenue Bond for Maintenance during 1906:

Period Ending.	Laborers' Weekly Payroll.	Foremen, Gardeners' and Mechanics' Semi-Monthly Payroll.	Total.
1906.			
January 5	\$702 00	.....	\$702 00
July 6.....	2,506 14	.....	2,506 14
July 13.....	2,498 50	.....	2,498 50
July 15.....	.....	\$1,998 50	1,998 50
July 20.....	2,501 50	.....	2,501 50
July 27.....	2,500 00	.....	2,500 00
July 31.....	.....	2,000 00	2,000 00
August 3.....	2,500 00	.....	2,500 00
August 10.....	2,500 00	.....	2,500 00
August 15.....	.....	1,990 00	1,990 00
August 17.....	2,500 00	.....	2,500 00
August 24.....	2,500 00	.....	2,500 00
August 31.....	.....	2,010 00	2,010 00
August 31.....	2,500 00	.....	2,500 00
September 7.....	2,469 50	.....	2,469 50
September 14.....	2,531 00	.....	2,531 00
September 15.....	.....	1,990 00	1,990 00
September 21.....	2,505 00	.....	2,505 00
September 28.....	3,045 00	.....	3,045 00
September 30.....	.....	2,060 00	2,060 00
October 5.....	3,075 00	.....	3,075 00
October 12.....	5,500 00	.....	5,500 00
October 15.....	.....	3,947 50	3,947 50
October 19.....	5,574 80	.....	5,574 80
October 26.....	5,536 20	.....	5,536 20
October 31.....	.....	3,952 50	3,952 50
November 2.....	5,570 50	.....	5,570 50
November 9.....	5,310 50	.....	5,310 50

Period Ending.		Laborers' Weekly Payroll.	Foremen, Gardeners' and Mechanics' Semi-Monthly Payroll.	Total.
1906.				
November	15.....	.....	3,748 30	3,748 30
November	16.....	5,405 50	.....	5,405 50
November	23.....	5,384 25	.....	5,384 25
November	30.....	5,050 25	.....	5,050 25
November	30.....	.....	3,775 50	3,775 50
December	7.....	5,250 00	.....	5,250 00
December	14.....	5,350 00	.....	5,350 00
December	15.....	.....	3,800 00	3,800 00
December	21.....	5,250 00	.....	5,250 00
December	28.....	5,100 00	.....	5,100 00
December	31.....	.....	3,800 00	3,800 00
December	31.....	2,250 00	.....	2,250 00
Total.....		\$103,365 64	\$35,072 30	\$138,437 94

Recapitulation.

Laborers' weekly payroll.....	\$103,365 64
Foremen, Gardeners' and Mechanics' semi-monthly payroll.....	35,072 30
Total	\$138,437 94

PAYROLL

DEPARTMENT OF PARKS,

Statement showing payments during 1906 on account of payrolls for services of Construction and Improvement of Parks, Parkways, Boulevards and Drives, and

Period Ending.	Improvement of Parks, Parkways, Drives, Etc.			Total.
	Laborers' Weekly Payroll.	Foremen and Mechanics' Semi-Monthly Payroll.	Engineers' Semi-Monthly Payroll.	
January 5.....	\$1,041 80	.....	.....	\$1,041 80
January 12.....	985 55	.....	.....	985 55
January 15.....	.....	\$194 74	\$902 12	1,096 86
January 19.....	784 40	.....	.....	784 40
January 26.....	847 05	.....	.....	847 05
January 31.....	.....	207 69	870 14	1,077 83
February 2.....	790 50	.....	.....	790 50
February 9.....	14 00	.....	.....	14 00
February 9.....	707 75	.....	.....	707 75
February 14.....	.....	256 80	543 67	800 47
February 16.....	638 40	.....	.....	638 40
February 23.....	600 95	108 42	.....	709 37
February 28.....	.....	246 95	745 87	992 82
March 2.....	593 80	.....	.....	593 80
March 9.....	635 95	.....	.....	635 95
March 15.....	.....	338 11	792 60	1,130 71
March 16.....	430 42	.....	.....	430 42
March 23.....	562 14	.....	.....	562 14
March 30.....	627 10	.....	.....	627 10
March 31.....	.....	296 43	913 97	1,210 40
April 6.....	617 15	.....	.....	617 15
April 13.....	614 15	.....	.....	614 15
April 15.....	.....	356 66	795 02	1,151 68
April 20.....	707 40	.....	.....	707 40
April 27.....	782 70	.....	.....	782 70
April 30.....	.....	381 45	754 21	1,135 66
May 4.....	72 00	.....	.....	72 00
May 11.....	58 00	.....	.....	58 00
May 15.....	.....	192 08	641 90	833 98
May 18.....	889 89	.....	.....	889 89

SCHEDULE No. 7A.

MANHATTAN AND RICHMOND.

Engineers, Foremen, Laborers, etc., charged against Corporate Stock accounts for Restoration and Improvement of Jumel Mansion:

Restoration and Improvement of Jumel Mansion.			Total.	Total from All Corporate Stock Funds.
Laborers' Weekly Payroll.	Foremen, Etc., Semi-Monthly Payroll.	Engineers' Semi-Monthly Payroll.		
.....	\$1,041 80
.....	985 55
.....	1,096 86
.....	784 40
.....	847 05
.....	1,077 83
.....	790 50
.....	14 00
.....	707 75
.....	\$13 27	\$13 27	813 74
.....	638 40
.....	709 37
\$11 00	11 00	1,003 82
.....	593 80
.....	635 95
.....	27 71	27 71	1,158 42
.....	430 42
.....	562 14
.....	627 10
.....	38 59	38 59	1,248 99
80 00	80 00	697 15
79 00	79 00	693 15
....	\$59 86	40 04	99 90	1,251 58
82 00	82 00	789 40
78 50	78 50	861 20
.....	109 86	40 96	150 82	1,286 48
58 00	58 00	130 00
44 00	44 00	102 00
.....	105 57	35 56	141 13	975 11
110 50	110 50	1,000 39

Period Ending.	Improvement of Parks, Parkways, Drives, Etc.			Total.
	Laborers' Weekly Payroll.	Foremen and Mechanics' Semi-Monthly Payroll.	Engineers' Semi-Monthly Payroll.	
May 25.....	742 25	.....	.....	742 25
May 31.....	.....	1,255 23	998 14	2,253 37
June 1.....	2,760 27	.....	.....	2,760 27
June 8.....	3,315 74	.....	.....	3,315 74
June 15.....	3,558 18	1,400 61	1,012 77	5,971 56
June 22.....	3,978 40	.....	.....	3,978 40
June 29.....	3,353 95	.....	.....	3,353 95
June 30.....	.....	1,405 44	870 82	2,276 26
July 6.....	3,829 58	.....	.....	3,829 58
July 13.....	3,866 55	.....	.....	3,866 55
July 15.....	.....	2,248 05	1,020 25	3,268 31
July 20.....	2,570 25	.....	.....	2,570 25
July 27.....	4,103 38	.....	.....	4,103 38
July 31.....	.....	2,410 62	1,124 80	3,535 42
August 3.....	3,807 90	.....	.....	3,807 90
August 10.....	3,801 95	.....	.....	3,801 95
August 15.....	.....	2,242 56	1,270 54	3,513 10
August 17.....	3,728 60	.....	.....	3,728 60
August 24.....	3,739 15	.....	.....	3,739 15
August 31.....	3,714 85	1,990 98	1,077 72	6,783 55
September 7.....	3,625 59	.....	.....	3,625 59
September 14.....	3,732 58	.....	.....	3,732 58
September 15.....	.....	1,930 43	1,117 70	3,048 13
September 21.....	3,483 69	.....	.....	3,483 69
September 28.....	2,215 50	.....	.....	2,215 50
September 30.....	.....	1,383 47	916 85	2,300 32
October 5.....	2,049 62	.....	.....	2,049 62
October 12.....	715 12	.....	.....	715 12
October 15.....	.....	176 59	1,059 91	1,236 50
October 19.....	445 85	.....	.....	445 85
October 26.....	495 19	.....	.....	495 19
October 31.....	.....	296 85	1,120 48	1,417 33
November 2.....	377 80	.....	.....	377 80
November 9.....	374 50	.....	.....	374 50
November 15.....	.....	271 26	900 10	1,171 36

Restoration and Improvement of Jumel Mansion.			Total.	Total from All Corporate Stock Funds.
Laborers' Weekly Payroll.	Foremen, Etc., Semi-Monthly Payroll.	Engineers' Semi-Monthly Payroll.		
180 75	.....	.....	180 75	923 00
.....	103 22	28 36	131 58	2,384 95
137 75	.....	.....	137 75	2,898 02
175 30	.....	.....	175 30	3,491 04
180 05	100 00	19 15	299 20	6,270 76
157 05	.....	.....	157 05	4,135 45
100 00	.....	23 00	123 00	2,399 26
122 80	.....	.....	122 80	3,476 75
66 55	.....	.....	66 55	3,896 13
77 75	.....	.....	77 75	3,944 30
.....	48 38	12 15	60 53	3,328 84
.....	.....	.....	.....	2,570 25
53 75	.....	.....	53 75	4,157 13
39 50	51 61	.....	91 11	3,626 53
.....	.....	2 90	2 90	3,810 80
39 75	.....	.....	39 75	3,841 70
41 75	48 38	2 90	93 03	3,606 13
.....	.....	.....	.....	3,728 60
.....	.....	.....	.....	3,739 15
.....	51 61	13 69	65 30	6,848 85
.....	.....	.....	.....	3,625 59
.....	.....	.....	.....	3,732 58
.....	50 00	32 97	82 97	3,131 10
.....	.....	.....	.....	3,483 69
.....	.....	.....	.....	2,215 50
.....	50 00	9 85	59 85	2,360 17
8 00	.....	.....	8 00	2,057 62
38 00	.....	.....	38 00	753 12
.....	48 38	12 65	61 03	1,297 53
45 60	.....	.....	45 60	491 45
80 40	.....	.....	80 40	575 59
.....	51 61	.....	51 61	1,468 94
78 40	.....	.....	78 40	456 20
48 40	.....	.....	48 40	422 90
.....	.....	.....	.....	1,171 36

Period Ending.	Improvement of Parks, Parkways, Drives, Etc.			Total.
	Laborers' Weekly Payroll.	Foremen and Mechanics' Semi-Monthly Payroll.	Engineers' Semi-Monthly Payroll.	
November 16.....	257 45	.....	.....	257 45
November 23.....	195 70	.....	.....	195 70
November 30.....	187 30	156 47	949 49	1,293 26
December 7.....	202 20	.....	.....	202 20
December 14.....	147 20	.....	.....	147 20
December 15.....	.....	130 67	1,099 69	1,229 76
December 21.....	158 70	.....	.....	158 70
December 28.....	71 60	.....	.....	71 60
December 31.....	.....	72 99	1,119 57	1,192 56
Total.....	\$82,607 69	\$19,950 96	\$22,618 33	\$125,176 98

PAYROLL

DEPARTMENT OF PARKS,

Summary showing payments on account payrolls during 1906 charged against all

Period Ending.	Budget Appropriation Accounts.			
	Labor, Maintenance and Supplies Account.	Playgrounds, Kindergartens, Baths, Etc.	Zoological Depart- ment.	Harlem River Driveway Account.
January 5.....	\$6,580 32	\$362 90	\$40 50	\$338 50
January 12.....	8,913 65	603 00	74 18	450 91
January 15.....	5,618 90	145 14	534 56	.....
January 15.....	62 68	41 09	.....	.....
January 19.....	8,370 49	679 50	54 00	388 30
January 26.....	750 00	596 12	51 75	276 50
January 26.....	8,421 31	.....	.....	.....
January 31.....	5,890 80	1,900 35	570 11	208 33
January 31.....	150 47	37 44	.....	.....
February 2.....	57 00	628 50	54 00	286 81
February 2.....	8 60	.....	.....	.....
February 2.....	8,100 58	.....	.....	.....

Restoration and Improvement of Jumel Mansion.			Total.	Total from All Corporate Stock Funds.
Laborers' Weekly Payroll.	Foremen, Etc., Semi-Monthly Payroll.	Engineers' Semi-Monthly Payroll.		
28 40	28 40	285 85
26 40	26 40	222 10
21 60	3 00	.....	24 60	1,317 86
26 40	26 40	222 60
.....	2 90	2 90	1,232 66
26 40	26 40	173 60
40 40	40 40	199 10
21 60	21 60	93 20
.....	1,192 56
\$2,405 75	\$881 48	\$356 65	\$3,643 88	\$128,820 86

SCHEDULE No. 8A.

MANHATTAN AND RICHMOND.

accounts available for the purposes of the Department, except Administration:

Budget Appropriation Accounts.				From Special Revenue Bond Funds.	Corporate Stock Accounts for Construction and Improvements.	Total from All Accounts.
Ambulance Service Account.	Children's School Farm.	Surveys, Maps and Plans Account.	Total from Budget Appropriation Accounts.			
.....	\$7,322 22	\$702 00	\$1,041 80	\$9,066 02
.....	10,041 74	.....	985 55	11,027 29
.....	\$21 03	6,319 63	.....	1,096 86	7,416 49
\$48 38	152 15	.....	.....	152 15
.....	9,492 29	.....	784 40	10,276 69
.....	931 87	.....	847 05	1,778 92
.....	8,421 31	.....	.....	8,421 31
51 61	24 05	8,645 25	.....	1,077 83	9,723 08
.....	187 91	.....	.....	187 91
.....	1,026 31	.....	790 50	1,816 81
.....	8 00	.....	.....	8 00
.....	8,109 58	.....	.....	8,109 58

Period Ending.	Budget Appropriation Accounts.			
	Labor, Maintenance and Supplies Account.	Playgrounds, Kindergartens, Baths, Etc.	Zoological Depart- ment.	Harlem River Driveway Account.
February 9.....	8,163 19	751 78	49 50	270 89
February 14.....	5,679 44	181 25	540 06	.....
February 14.....	376 50	.....	.....	.....
February 16.....	8,057 63	618 50	54 00	296 24
February 23.....	7,946 19	565 50	45 00	291 78
February 28.....	5,689 58	2,013 98	540 06	208 33
February 28.....	281 62	.....	.....	.....
March 2.....	8,209 54	723 76	54 00	279 97
March 7.....	10 87	.....	.....	.....
March 7.....	106 75	.....	.....	.....
March 9.....	8,096 06	782 85	54 00	279 75
March 15.....	5,456 47	.....	534 56	.....
March 15.....	167 79	.....	.....	.....
March 16.....	8,612 49	904 01	54 00	287 34
March 21.....	187 75	.....	.....	.....
March 23.....	8,657 65	658 53	54 00	279 50
March 30.....	8,159 04	809 75	54 00	276 75
March 31.....	5,782 67	187 05	570 11	208 33
March 31.....	109 81	.....	.....	.....
April 3.....	.....	1,779 97	.....	.....
April 6.....	8,379 88	742 50	54 00	275 75
April 13.....	8,298 38	708 25	70 00	282 00
April 15.....	5,588 41	239 94	548 28	.....
April 15.....	150 07	.....	.....	.....
April 20.....	8,131 82	595 75	100 00	275 50
April 27.....	8,257 82	489 25	98 00	278 62
April 30.....	5,688 31	226 25	563 28	208 33
April 30.....	145 27	.....	.....	.....
May 2.....	.....	1,709 25	.....	.....
May 4.....	8,503 25	445 25	98 00	336 37
May 11.....	8,756 19	428 37	94 00	388 45
May 15.....	5,647 26	151 19	527 27	.....
May 15.....	121 59	.....	.....	.....
May 18.....	7,808 96	546 86	51 25	379 62

Budget Appropriation Accounts.				From Special Revenue Bond Funds.	Corporate Stock Accounts for Construction and Improvements.	Total from All Accounts.
Ambulance Service Account.	Children's School Farm.	Surveys, Maps and Plans Account.	Total from Budget Appropriation Accounts.			
.....	9,235 36	.....	721 75	9,957 11
50 00	72 02	6,522 77	.....	813 74	7,336 51
.....	376 59	.....	.....	376 59
.....	9,026 37	.....	638 40	9,664 77
.....	8,848 47	.....	709 37	9,557 84
50 00	122 54	8,624 49	.....	1,003 82	9,628 31
.....	281 62	.....	.....	281 62
.....	9,267 27	.....	593 80	9,861 07
.....	10 87	.....	.....	10 87
.....	106 75	.....	.....	106 75
.....	9,212 66	.....	635 95	9,848 61
48 38	186 23	6,225 64	.....	1,158 42	7,384 06
.....	167 79	.....	.....	167 79
.....	9,857 84	.....	430 42	10,288 26
.....	187 75	.....	.....	187 75
.....	9,649 68	.....	562 14	10,211 82
.....	9,299 54	.....	627 16	9,926 64
51 61	208 40	7,008 17	.....	1,248 99	8,257 16
.....	109 81	.....	.....	109 81
.....	1,779 97	.....	.....	1,779 97
.....	9,452 13	.....	697 15	10,149 28
.....	9,358 63	.....	693 15	10,051 78
50 00	251 93	6,678 56	.....	1,251 58	7,930 14
.....	150 07	.....	.....	150 07
.....	9,103 07	.....	789 40	9,892 47
.....	9,123 69	.....	861 20	9,984 89
50 00	\$83 33	58 35	6,877 85	.....	1,286 48	8,164 33
.....	145 27	.....	.....	145 27
.....	1,709 25	.....	.....	1,709 25
.....	9,382 87	.....	130 00	9,512 87
.....	9,667 01	.....	102 00	9,769 01
48 38	203 07	6,577 17	.....	975 11	7,552 28
.....	121 59	.....	.....	121 59
.....	8,786 60	.....	1,000 39	9,787 08

Period Ending.	Budget Appropriation Accounts.			
	Labor, Maintenance and Supplies Account.	Playgrounds, Kindergartens, Baths, Etc.	Zoological Depart- ment.	Harlem River Driveway Account.
May 25.....	6,966 91	603 26	54 00	372 26
May 31.....	5,462 32	185 05	546 92	208 33
May 31.....	143 49	.....	.....	.....
June 1.....	6,572 45	492 15	40 50	272 25
June 4.....	.....	1,818 65	.....	.....
June 8.....	6,299 06	592 56	58 50	216 93
June 15.....	6,223 86	808 62	525 78	201 45
June 15.....	5 000 42	.....	54 00	.....
June 15.....	125 05	.....	.....	.....
June 22.....	5,641 88	590 41	54 00	201 45
June 29.....	6,217 87	593 81	54 00	202 34
June 30.....	5,090 09	226 25	518 28	208 33
June 30.....	146 16	.....	.....	.....
July 2.....	.....	1,972 58	.....	.....
July 5.....	64 28	.....	.....	.....
July 5.....	13 06	.....	*.....	.....
July 6.....	2,711 20	596 40	49 50	194 45
July 13.....	3,231 19	614 18	94 00	194 45
July 15.....	2,048 89	245 76	549 05	.....
July 15.....	125 92	.....	.....	.....
July 20.....	3,206 78	607 49	164 50	183 50
July 27.....	3,113 48	639 50	169 50	185 50
July 31.....	2,412 69	196 65	551 75	208 33
July 31.....	79 26	.....	.....	.....
August 2.....	.....	1,700 35	.....	.....
August 3.....	210 00	649 50	159 25	183 50
August 3.....	52 40	.....	.....	.....
August 3.....	3,175 47	.....	.....	.....
August 10.....	3,282 78	659 68	110 37	153 50
August 15.....	2,060 97	245 76	.....	.....
August 15.....	47 63	.....	527 27	.....
August 17.....	3,383 90	678 25	85 93	152 75
August 24.....	3,261 39	650 00	57 93	150 75
August 31.....	2,743 10	868 40	544 51	150 50

Budget Appropriation Accounts.				From Special Revenue Bond Funds.	Corporate Stock Accounts for Construction and Improvements.	Total from All Accounts.
Ambulance Service Account.	Children's School Farm.	Surveys, Maps and Plans Account.	Total from Budget Appropriation Accounts.			
.....	24 00	.....	8,020 43	.....	923 00	8,943 43
51 61	154 92	111 61	6,720 76	.....	2,384 95	9,105 71
.....	.....	.....	143 49	.....	.....	143 49
.....	46 00	.....	7,423 35	.....	2,898 02	10,321 37
.....	.....	.....	1,818 65	.....	.....	1,818 65
.....	61 50	.....	7,228 55	.....	3,491 04	10,719 59
50 00	61 50	69 27	7,940 48	.....	6,270 76	14,211 24
.....	.....	.....	5,114 42	.....	.....	5,114 42
.....	.....	.....	125 05	.....	.....	125 05
.....	59 50	.....	6,547 24	.....	4,135 45	10,682 69
.....	22 50	.....	7,090 52	.....	3,476 75	10,567 27
50 00	438 66	144 85	6,676 46	.....	2,399 26	9,075 72
.....	.....	.....	146 16	.....	.....	146 16
.....	.....	.....	1,972 58	.....	.....	1,972 58
.....	.....	.....	64 28	.....	.....	64 28
.....	.....	.....	13 06	.....	.....	13 06
.....	47 56	.....	3,599 11	2,506 14	3,896 13	10,001 38
.....	103 42	.....	4,237 24	2,498 50	3,944 30	10,680 04
48 38	.....	.....	2,892 08	1,998 50	3,328 84	8,219 42
.....	.....	.....	125 92	.....	.....	125 92
.....	47 00	.....	4,209 27	2,501 50	2,570 25	9,281 02
.....	12 00	.....	4,119 98	2,500 00	4,157 13	10,777 11
51 61	421 17	6 84	3,849 04	2,000 00	3,626 53	9,475 57
.....	.....	.....	79 26	.....	.....	79 26
.....	.....	.....	1,790 35	.....	.....	1,790 35
.....	2 00	.....	1,204 25	2,500 00	3,810 80	7,515 05
.....	.....	.....	52 40	.....	.....	52 40
.....	.....	.....	3,175 47	.....	.....	3,175 47
.....	.....	.....	4,206 33	2,500 00	3,841 70	10,548 03
48 38	.....	.....	2,364 11	1,990 00	3,606 13	7,960 24
.....	.....	.....	574 90	.....	.....	574 90
.....	4 50	.....	4,305 33	2,500 00	3,728 60	10,533 93
.....	8 50	.....	4,128 57	2,500 00	3,739 15	10,367 72
51 61	26 00	82 18	4,466 30	2,010 00	6,848 85	13,325 15

Period Ending.	Budget Appropriation Accounts.			
	Labor, Maintenance and Supplies Account.	Playgrounds, Kindergartens, Baths, Etc.	Zoological Depart- ment.	Harlem River Driveway Account.
August 31.....	62 60	.....	.....	208 33
August 31.....	3,185 51	.....	.....	.....
September 5.....	10 16	1,772 18	.....	.....
September 7.....	3,058 36	630 25	64 62	150 41
September 13.....	45 00	.....	.....	.....
September 14.....	3,302 23	634 50	63 06	148 00
September 15.....	2,645 52	226 25	525 78	.....
September 15.....	71 81	.....	.....	.....
September 21.....	3,569 74	642 50	73 75	149 50
September 28.....	4,182 77	841 50	55 25	150 50
September 30.....	3,001 31	326 25	523 28	208 33
September 30.....	69 60	.....	.....	.....
October 2.....	.....	1,721 00	.....	.....
October 5.....	4,393 53	804 50	47 95	150 50
October 12.....	3,460 58	633 50	51 25	150 50
October 15.....	2,158 52	245 76	539 37	.....
October 15.....	113 89	.....	.....	.....
October 19.....	3,464 97	640 50	60 25	151 00
October 26.....	3,419 35	702 50	55 75	160 00
October 31.....	2,418 23	1,877 75	585 62	208 33
October 31.....	81 74	9 75	.....	.....
November 2.....	3,514 13	697 50	51 25	159 50
November 7.....	18 75	.....	.....	.....
November 7.....	22 50	.....	.....	.....
November 7.....	6 67	.....	.....	.....
November 9.....	3,341 39	699 75	52 50	160 00
November 15.....	2,358 41	237 50	563 28	.....
November 15.....	96 98	.....	.....	.....
November 16.....	3,449 50	694 75	55 75	162 50
November 20.....	... ..	78 87	.....	.....
November 22.....	5 50	.....	.....	.....
November 22.....	23 34	.....	.....	.....
November 23.....	3,479 20	734 47	87 25	162 50
November 30.....	3,197 76	.....	51 25	162 50

Budget Appropriation Accounts.				From Special Revenue Bond Funds.	Corporate Stock Accounts for Construction and Improvements.	Total from All Accounts.
Ambulance Service Account.	Children's School Farm.	Surveys, Maps and Plans Account.	Total from Budget Appropriation Accounts.			
.....	434 01	.....	704 94	2,500 00	.....	3,204 94
.....	.....	.....	3,185 51	.....	.....	3,185 51
.....	.....	.....	1,782 34	.....	.....	1,782 34
.....	.....	.....	3,903 64	2,469 50	3,625 59	9,998 73
.....	.....	.....	*45 00	.....	.....	45 00
.....	.....	.....	4,147 79	2,531 00	3,732 58	10,411 37
50 00	.....	24 70	3,472 25	1,990 00	3,131 10	8,593 35
.....	.....	.....	71 81	.....	.....	71 81
.....	.....	.....	4,435 49	2,505 00	3,483 69	10,424 18
.....	.....	.....	5,230 02	3,045 00	2,215 50	10,490 52
50 00	440 75	35 97	4,585 89	2,060 00	2,360 17	9,006 06
.....	.....	.....	69 60	.....	.....	69 60
.....	.....	.....	1,721 00	.....	.....	1,721 00
.....	*29 00	89 30	5,424 78	3,075 00	2,057 62	10,557 40
.....	28 00	.....	4,323 83	5,500 00	753 12	10,576 95
48 38	.....	192 16	3,184 19	3,947 50	1,297 53	8,429 22
.....	.....	.....	113 89	.....	.....	113 89
.....	20 00	.....	4,336 72	5,574 80	491 45	10,402 97
.....	43 50	.....	4,381 10	5,536 20	575 59	10,492 89
51 61	276 43	.....	5,417 97	3,952 50	1,468 94	10,839 41
.....	.....	.....	91 49	.....	.....	91 49
.....	102 75	.....	4,525 13	5,570 50	456 20	10,551 83
.....	.....	.....	18 75	.....	.....	18 75
.....	.....	.....	22 50	.....	.....	22 50
.....	.....	.....	6 67	.....	.....	6 67
.....	70 00	.....	4,323 64	5,310 50	422 90	10,057 04
50 00	.....	.....	3,209 19	3,748 30	1,171 36	8,128 85
.....	.....	.....	96 98	.....	.....	96 98
.....	76 00	.....	4,438 50	5,405 50	285 85	10,129 85
.....	.....	.....	78 87	.....	.....	78 87
.....	.....	.....	5 50	.....	.....	5 50
.....	.....	.....	23 34	.....	.....	23 34
.....	100 00	.....	4,563 42	5,384 25	222 10	10,169 77
50 00	.....	90 39	3,551 90	5,050 25	1,317 86	9,920 01

Period Ending.	Budget Appropriation Accounts.			
	Labor, Maintenance and Supplies Account.	Playgrounds, Kindergartens, Baths, Etc.	Zoological Depart- ment.	Harlem River Driveway Account.
November 30.....	2,428 62	2,616 92	563 28	208 33
November 30.....	145 94	.....	.....	.....
December 7.....	3,277 14	941 50	55 75	162 50
December 14.....	3,326 97	700 35	55 75	162 50
December 15.....	2,302 35	.....	549 05	.....
December 15.....	68 58	.....	.....	.....
December 21.....	3,385 22	700 25	55 75	162 50
December 28.....	3,069 58	695 00	49 50	153 50
December 31.....	2,803 14	568 67	585 62	88 23
December 31.....	16 75	.....	14 25	208 33
December 31.....	120 49	.....	.....	.....
December 31.....	1,503 50	.....	.....	.....
January 2, 1907.....	4 00	1,775 37	.....	.....
Total	\$391,202 82	\$60,428 68	\$16,592 17	\$14,481 73

Budget Appropriation Accounts.				From Special Revenue Bond Funds.	Corporate Stock Accounts for Construction and Improvements.	Total from All Accounts.
Ambulance Service Account.	Children's School Farm.	Surveys, Maps and Plans Account.	Total from Budget Appropriation Accounts.			
.....	42 50	.....	5,859 65	3,775 50	.....	9,635 15
.....	193 33	.....	339 27	.....	.....	339 27
.....	95 00	.....	4,531 89	5,250 00	228 60	10,010 49
.....	45 00	.....	4,290 57	5,350 00	173 60	9,814 17
48 38	.....	3 11	2,902 89	3,800 00	1,232 66	7,935 55
.....	.....	.....	68 58	.....	.....	68 58
.....	61 00	.....	4,364 72	5,250 00	199 10	9,813 82
.....	58 50	.....	4,026 08	5,100 00	93 20	9,219 28
51 61	54 00	.....	4,151 27	3,800 00	1,192 56	9,143 83
.....	193 33	.....	432 66	2,250 00	.....	2,682 66
.....	.....	.....	129 49	.....	.....	129 40
.....	.....	.....	1,503 50	.....	.....	1,503 50
.....	.....	.....	1,779 37	.....	.....	1,779 37
\$1,199 93	\$3,987 16	\$1,998 00	\$489,890 49	\$138,437 94	\$128,820 86	\$757,149 20

PAYROLL SCHEDULE No. 9A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

Statement showing expenditures on account of Payrolls from Labor, Maintenance, Supplies and Preservation of Stone Work (Budget) Account, January 1 to August 16, 1907:

Class.	Period Ending.	Labor, Maintenance and Supplies, etc.			Total Payroll Charges Against Labor, Maintenance and Supplies Account.
		Laborers' Weekly Payroll.	Foremen, Gar- deners' and Mechanics' Semi-Monthly Payroll.	Engineers' Payroll.	
1907.					
Laborers	Jan. 4	\$4,076 44	.....	.....	\$4,076 44
Laborers	Jan. 11	8,398 11	.....	.....	8,398 11
Foremen, Gardeners, Me- chanics, etc.....	Jan. 15	.....	\$6,148 22	.....	6,148 22
Engineers	Jan. 15	.....	.....	\$121 73	121 73
Laborers	Jan. 18	8,630 90	.....	.....	8,630 90
Laborers	Jan. 25	9,070 69	.....	.....	9,070 69
Foremen, Gardeners, Me- chanics, etc.....	Jan. 31	.....	6,445 39	.....	6,445 39
Engineers	Jan. 31	.....	.....	124 30	124 30
Laborers .....	.....	.....	.....	.....	.....
Laborers	Feb. 1	9,353 31	.....	.....	9,353 31
Laborers	Feb. 8	9,085 01	.....	.....	9,085 01
Foremen, Gardeners, Me- chanics, etc.....	Feb. 14	.....	6,172 39	.....	6,172 39
Engineers	Feb. 14	.....	.....	232 78	232 78
Laborers	Feb. 15	8,704 34	.....	.....	8,704 34
Laborers	Feb. 22	8,412 89	.....	.....	8,412 89
Foremen, Gardeners, Me- chanics, etc.....	Feb. 28	.....	6,104 52	.....	6,104 52
Foremen, Gardeners, Me- chanics, etc.....	Feb. 28	.....	25 00	.....	25 00
Engineers	Feb. 28	.....	.....	208 40	208 40
Laborers	Mar. 1	9,066 09	.....	.....	9,066 09
Laborers	Mar. 8	5,884 44	.....	.....	5,884 44
Foremen, Gardeners, Me- chanics, etc.....	Mar. 15	.....	5,794 57	.....	5,794 57
Engineers	Mar. 15	.....	.....	201 75	201 75
Laborers	Mar. 15	6,043 45	.....	.....	6,043 45
Laborers	Mar. 22	5,694 23	.....	.....	5,694 23
Foremen, Gardeners, Me- chanics, etc.....	Mar. 31	.....	6,047 55	.....	6,047 55
Engineers	Mar. 31	.....	.....	58 63	58 63
Laborers	Mar. 29	5,764 17	.....	.....	5,764 17

Class.	Period Ending.	Labor, Maintenance and Supplies, etc.			Total Payroll Charges Against Labor, Maintenance and Supplies Account.
		Laborers' Weekly Payroll.	Foremen, Gar- deners' and Mechanics' Semi-Monthly Payroll.	Engineers' Payroll.	
	1907.				
Laborers	April 5	8,323 62	.....	.....	8,323 62
Laborers	April 12	8,391 16	.....	.....	8,391 16
Foremen, Gardeners, Me- chanics, etc.....	April 15	.....	5,926 79	.....	5,926 79
Engineers	April 15	.....	.....	100 91	100 91
Laborers	April 19	8,560 98	.....	.....	8,560 98
Laborers	April 26	8,455 96	.....	.....	8,455 96
Foremen, Gardeners, Labor- ers, etc.....	April 30	.....	5,915 91	.....	5,915 91
Engineers	April 30	.....	.....	75 56	75 56
Laborers	May 3	8,455 33	.....	.....	8,455 33
Laborers	May 10	8,115 37	.....	.....	8,115 37
Foremen, Gardeners, Me- chanics, etc.....	May 15	.....	5,948 01	.....	5,948 01
Foremen, Gardeners, Me- chanics, etc.....	May 15	.....	11 64	.....	11 64
Engineers	May 15	.....	.....	28 36	28 36
Laborers	May 17	8,348 40	.....	.....	8,348 40
Laborers	May 24	8,476 82	.....	.....	8,476 82
Foremen, Gardeners, Me- chanics, etc.....	May 31	.....	6,270 40	.....	6,270 40
Engineers	May 31	.....	.....	71 69	71 69
Laborers	May 31	8,289 78	.....	.....	8,289 78
Laborers	June 7	8,520 23	.....	.....	8,520 23
Foremen, Gardeners, Me- chanics, etc.....	June 15	.....	6,125 20	.....	6,125 20
Engineers	June 15	.....	.....	29 01	29 01
Laborers	June 14	8,632 16	.....	.....	8,632 16
Laborers	June 21	8,594 77	.....	.....	8,594 77
Foremen, Gardeners, Me- chanics, etc.....	June 30	.....	6,053 52	.....	6,053 52
Engineers	June 30	.....	.....	30 27	30 27
Laborers	June 28	8,580 81	.....	.....	8,580 81
Laborers	June 30	22 50	.....	.....	22 50
Laborers	July 5	8,081 88	.....	.....	8,081 88
Laborers	July 12	6,893 70	.....	.....	6,893 70
Foremen, Gardeners, Me- chanics, etc.....	July 15	.....	5,467 12	.....	5,467 12
Engineers	July 15	.....	.....	98 16	98 16
Laborers	July 19	6,560 25	.....	.....	6,560 25
Laborers	July 26	6,621 24	.....	.....	6,621 24
Foremen, Gardeners, Me- chanics, etc.....	July 31	.....	5,814 41	.....	5,814 41

Class.	Period Ending.	Labor, Maintenance and Supplies, etc.			Total Payroll Charges Against Labor, Maintenance and Supplies Account.
		Laborers' Weekly Payroll.	Foremen, Gar- deners' and Mechanics' Semi-Monthly Payroll.	Engineers' Payroll.	
1907.					
Foremen, Gardeners, Me- chanics, etc.....	July 20	.....	18 00	.....	18 00
Engineers	July 31	.....	.....	60 40	60 40
Laborers	Aug. 2	6,585 62	.....	.....	6,585 62
Laborers	Aug. 9	6,652 82	.....	.....	6,652 82
Foremen, Gardeners, Me- chanics, etc.....	Aug. 15	.....	5,423 51	.....	5,423 51
Engineers	Aug. 15	.....	.....	40 23	40 23
Laborers	Aug. 16	6,972 27	.....	.....	6,972 27
Total.....		\$256,319 74	\$89,712 15	\$1,482 18	\$347,514 07

PAYROLL SCHEDULE No. 10A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

Statement showing payments on account of payrolls from Budget Appropriation Account for Playgrounds, Kindergartens, Baths and Comfort Stations, from January 1 to August 16, 1907:

Period Ending.	Playgrounds, Kindergartens, Baths and Comfort Stations.				Total
	Gymnasium Attendants' Monthly Payroll.	Laborers' Weekly Payroll	Foremen, etc., Semi-Monthly Payroll.	Engineers' Semi-Monthly Payroll.	
January 4.....	\$470 50	.....	.....	\$470 50
January 11.....	729 00	.....	.....	729 00
January 15.....	\$223 86	.....	223 86
January 18.....	518 75	.....	.....	518 75
January 25.....	537 30	.....	.....	537 30
January 31.....	\$1,794 25	.....	238 90	.....	2,033 15
February 1.....	681 50	.....	.....	681 50
February 8.....	559 37	.....	.....	559 37
February 14.....	206 25	.....	206 25
February 15.....	516 25	.....	.....	516 25
February 22.....	439 62	.....	.....	439 62

Playgrounds, Kindergartens, Baths and
Comfort Stations.

Period Ending.	Gymnasium Attendants' Monthly Payroll.	Laborers' Weekly Payroll	Foremen, etc., Semi- Monthly Payroll.	Engineers' Semi- Monthly Payroll.	Total
February 28.....	1,875 70	.....	206 50	.....	2,082 20
March 1.....	469 87	.....	.....	469 87
March 8.....	349 00	.....	.....	349 00
March 15.....	434 50	245 53	.....	680 03
March 22.....	542 25	.....	.....	542 25
March 29.....	553 75	.....	.....	553 75
March 31.....	1,859 10	.....	296 07	\$3 42	2,158 59
April 5.....	639 00	.....	.....	639 00
April 12.....	656 25	.....	.....	656 25
April 15.....	232 50	13 70	246 20
April 19.....	656 25	.....	.....	656 25
April 26.....	656 25	.....	.....	656 50
April 30.....	1,878 50	.....	232 50	3 00	2,114 00
May 3.....	629 75	.....	.....	629 75
May 10.....	657 75	.....	.....	657 75
May 15.....	223 76	.....	223 76
May 17.....	666 75	.....	.....	666 75
May 24.....	675 75	.....	.....	675 75
May 31.....	1,896 59	658 00	296 07	13 70	2,864 36
June 7.....	668 00	.....	.....	668 00
June 14.....	667 75	.....	.....	667 75
June 15.....	232 50	44 10	276 60
June 21.....	671 25	.....	.....	671 25
June 28.....	657 00	.....	.....	657 00
June 30.....	1,840 25	.....	232 50	6 85	2,079 60
July 5.....	590 00	.....	.....	590 00
July 12.....	71 75	.....	.....	71 75
July 15.....	23 76	27 40	51 16
July 19.....	116 25	.....	.....	116 25
July 26.....	110 75	.....	.....	110 75
July 31.....	1,869 23	.....	38 65	13 70	1,921 58
August 2.....	48 50	.....	.....	48 50
August 9.....	53 50	.....	.....	53 50
August 15.....	23 76	6 85	30 61
August 16.....	84 00	.....	.....	84 00
Total.....	\$13,013 62	\$16,436 41	\$2,953 11	\$132 72	\$32,535 86

PAYROLL SCHEDULE No. 11A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

*Statement showing payments on account of payrolls from Zoological Department
(Budget) Appropriation Account, from January 1 to August 16, 1907:*

Period Ending.	Zoological Department.		Total.
	Laborers, Weekly Payroll.	Keepers, Semi-Monthly Payroll.	
January 4	\$28 00	.....	\$28 00
January 11	55 75	.....	55 75
January 15 .....	.....	\$549 05	549 05
January 18	55 75	.....	55 75
January 25	55 75	.....	55 75
January 31 .....	.....	585 62	585 62
February 1	60 25	.....	60 25
February 8	64 75	.....	64 75
February 14 .....	.....	544 34	544 34
February 15	51 25	.....	51 25
February 22	51 25	.....	51 25
February 28 .....	.....	555 06	555 06
March 1	51 25	.....	51 25
March 8	60 25	.....	60 25
March 15 .....	.....	549 05	549 05
March 15	55 75	.....	55 75
March 22	51 25	.....	51 25
March 29	65 35	.....	65 35
March 31 .....	.....	573 54	573 54
April 5	62 95	.....	62 95
April 12	55 75	.....	55 75
April 15 .....	.....	538 28	538 28
April 19	55 75	.....	55 75
April 26	59 75	.....	59 75
April 30 .....	.....	560 78	560 78
May 3	63 75	.....	63 75
May 10	55 75	.....	55 75
May 15 .....	.....	549 05	549 05
May 17	55 75	.....	55 75
May 24	81 50	.....	81 50

Period Ending.	Zoological Department.		Total.
	Laborers, Weekly Payroll.	Keepers, Semi-Monthly Payroll.	
May 31 .....	.....	580 79	580 79
May 31	72 00	.....	72 00
June 7	55 75	.....	55 75
June 14	60 25	.....	60 25
June 15 .....	.....	563 28	563 28
June 21	55 75	.....	55 75
June 28	55 75	.....	55 75
June 30 .....	.....	563 28	563 28
July 5	83 25	.....	83 25
July 12	102 25	.....	102 25
July 15 .....	.....	549 05	549 05
July 19	124 25	.....	124 25
July 26	126 75	.....	126 75
July 31 .....	.....	583 21	583 21
August 2	144 25	.....	144 25
August 9	126 75	.....	126 75
August 15 .....	.....	522 43	522 43
August 16	126 75	.....	126 75
Total.....	\$2,331 30	\$8,366 81	\$10,698 11

PAYROLL SCHEDULE NO. 12A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

Statement showing payments on account of Payrolls, from January 1, 1907, to August 16, 1907, charged against Sundry (Budget) Appropriation Accounts, viz.: Harlem River Driveway, Ambulance Service and Children's School Farm:

Period Ending.	Harlem River Driveway Weekly Payroll.	Children's School Farm.			Total.	Ambulance Service Ac- count, Semi- Monthly Payroll.
		Laborers' Weekly Payroll.	Engineers' Semi-Monthly Payroll.	Attendants' Payroll.		
January 4.....	\$145 75	\$12 00	.....	.....	\$12 00	.....
January 11.....	280 24	19 50	.....	.....	19 50	.....
January 15.....	.....	.....	\$6 95	.....	6 95	\$48 38

Period Ending.	Harlem River Driveway Weekly Payroll.	Children's School Farm.			Total.	Ambulance Service Ac- count, Semi- Monthly Payroll.
		Laborers' Weekly Payroll.	Engineers' Semi-Monthly Payroll.	Attendants' Payroll.		
January 18.....	246 06	19 50	.....	.....	19 50	.....
January 25.....	280 42	19 50	.....	.....	19 50	.....
January 31.....	.....	.....	6 85	\$133 33	140 18	51 61
February 1.....	264 05	21 75	.....	.....	21 75	.....
February 8.....	225 06	19 50	.....	.....	19 50	.....
February 14.....	.....	.....	6 42	.....	6 42	50 00
February 15.....	233 14	21 50	.....	.....	21 50	.....
February 22.....	214 43	25 50	.....	.....	25 50	.....
February 28.....	.....	.....	.....	133 33	133 33	50 00
March 1.....	258 31	21 50	.....	.....	21 50	.....
March 8.....	227 56	31 50	.....	.....	31 50	.....
March 15.....	226 55	29 50	.....	.....	29 50	48 38
March 22.....	187 75	19 50	.....	.....	19 50	.....
March 29.....	157 25	19 50	.....	.....	19 50	.....
March 31.....	.....	.....	3 42	133 33	136 75	56 50
April 5.....	238 50	19 50	.....	.....	19 50	.....
April 12.....	233 11	35 50	.....	44 25	79 75	.....
April 15.....	.....	.....	.....	.....	.....	50 00
April 19.....	238 60	31 50	.....	45 25	76 75	.....
April 26.....	205 00	31 50	.....	.....	31 50	.....
April 30.....	.....	.....	.....	224 58	224 58	50 00
May 3.....	253 25	26 50	.....	.....	26 50	.....
May 10.....	235 00	31 50	.....	.....	31 50	.....
May 15.....	.....	.....	.....	.....	.....	48 38
May 17.....	230 75	31 50	.....	.....	31 50	.....
May 24.....	235 75	31 50	.....	.....	31 50	.....
May 31.....	237 50	31 50	.....	430 58	462 08	51 61
June 7.....	255 12	31 50	.....	.....	31 50	.....
June 14.....	207 25	31 50	.....	.....	31 50	.....
June 15.....	.....	.....	.....	.....	.....	50 00
June 21.....	260 25	31 50	.....	.....	31 50	.....
June 28.....	271 25	31 50	.....	.....	31 50	.....
June 30.....	.....	.....	6 85	482 58	489 43	50 00
July 5.....	254 50	31 50	.....	.....	31 50	.....
July 12.....	51 50	31 50	.....	.....	31 50	.....

Period Ending.	Harlem River Driveway Weekly Payroll.	Children's School Farm.			Total.	Ambulance Service Ac- count, Semi- Monthly Payroll.
		Laborers' Weekly Payroll.	Engineers' Semi-Monthly Payroll.	Attendants' Payroll.		
July 15.....	.....	.....	.....	.....	.....	48 38
July 16.....	51 50	40 50	.....	.....	40 50	.....
July 26.....	50 50	36 00	.....	.....	36 00	.....
July 31.....	.....	.....	.....	583 33	583 33	51 60
August 2.....	51 50	31 50	.....	.....	31 50	.....
August 9.....	82 90	31 50	.....	.....	31 50	.....
August 15.....	.....	.....	.....	.....	.....	48 38
August 16.....	51 90	31 50	.....	.....	31 50	.....
Total	\$6,806 60	\$910 75	\$30 49	\$2,210 56	\$3,151 80	\$753 22

PAYROLL SCHEDULE No. 13A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

*Statement showing payments on account of payrolls, January 1 to August 16, 1907,
charged against Budget Account, Jumel Mansion:*

Period Ending.	Jumel Mansion Account.			Total.
	Laborers' Weekly Payroll.	Foremen, etc., Semi-Monthly Payroll.	Engineers' Payroll.	
January 4.....	\$14 40	.....	.....	\$14 40
January 11.....	56 15	.....	.....	56 15
January 15.....	.....	\$15 12	.....	15 12
January 18.....	62 50	.....	.....	62 50
January 25.....	60 15	.....	.....	60 15
January 31.....	.....	41 92	\$5 80	47 72
February 1.....	33 15	.....	.....	33 15
February 8.....	29 75	.....	.....	29 75
February 14.....	.....	22 50	13 05	35 55
February 15.....	51 25	.....	.....	51 25
February 22.....	151 50	.....	.....	151 50
February 28.....	.....	35 00	16 91	51 91
March 1.....	71 93	.....	.....	71 93

Period Ending.		Jumel Mansion Account.			Total.
		Laborers' Weekly Payroll.	Foremen, etc., Semi-Monthly Payroll.	Engineers' Payroll.	
March 8.....		29 75	.....	.....	29 75
March 15.....		17 00	.....	9 75	26 75
March 22.....		22 00	.....	.....	22 00
March 29.....		56 50	.....	.....	56 50
March 31.....		.....	23 22	9 75	32 97
April 5.....		29 75	.....	.....	29 75
April 12.....		29 75	.....	.....	29 75
April 15.....		.....	22 50	6 85	29 35
April 19.....		29 75	.....	.....	29 75
April 26.....		38 75	.....	.....	38 75
April 30.....		.....	22 50	16 70	39 20
May 3.....		215 25	.....	.....	215 25
May 10.....		315 00	.....	.....	315 00
May 15.....		.....	24 19	6 85	31 04
May 17.....		253 10	.....	.....	253 10
May 24.....		145 75	.....	.....	145 75
May 31.....		67 75	25 80	13 70	107 25
June 7.....		44 75	.....	.....	44 75
June 14.....		33 75	.....	.....	33 75
June 15.....		.....	25 00	.....	25 00
June 21.....		51 75	.....	.....	51 75
June 28.....		57 75	.....	.....	57 75
June 30.....		.....	25 00	.....	25 00
July 5.....		43 75	.....	.....	43 75
July 12.....		27 50	.....	.....	27 50
July 15.....		.....	24 19	.....	24 19
July 19.....		29 75	.....	.....	29 75
July 26.....		29 75	.....	.....	29 75
July 31.....		.....	25 80	.....	25 80
August 2.....		29 75	.....	.....	29 75
August 9.....		29 75	.....	.....	29 75
August 15.....		.....	24 19	28 72	52 91
August 16.....		29 75	.....	.....	29 75
Total.....		\$2,188 88	\$356 93	\$128 08	\$2,673 89

PAYROLL SCHEDULE NO. 14A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

Statement showing payments on account of Payrolls, January 1 to August 16, 1907, charged against Budget accounts, viz.: Surveys, Maps and Plans, and Care of Trees in City Streets:

Period Ending.	Surveys, Maps and Plans, Engineers' Semi-Monthly Payroll.	Care of Trees in City Streets.		Total.
		Laborers' Weekly Payroll.	Arbori- culturists' Payroll.	
January 4.....	.....	.....	.....	.....
January 11.....	.....	.....	.....	.....
January 15.....	\$63 70	.....	.....	.....
January 18.....	.....	.....	.....	.....
January 25.....	.....	.....	.....	.....
January 31.....	4 93	.....	.....	.....
February 1.....	.....	.....	.....	.....
February 8.....	.....	\$4 75	.....	\$4 75
February 14.....	27 40	.....	.....	.....
February 15.....	.....	.....	.....	.....
February 22.....	.....	96 75	.....	96 75
February 28.....	.....	.....	\$57 15	57 15
March 1.....	27 00	.....	.....	.....
March 8.....	.....	141 75	.....	141 75
March 15.....	10 21	97 62	193 52	291 14
March 22.....	.....	366 25	.....	366 25
March 29.....	.....	343 56	.....	343 56
March 31.....	17 12	.....	297 23	297 23
April 5.....	.....	294 25	.....	294 25
April 12.....	.....	136 00	.....	136 00
April 15.....	.....	.....	267 50	267 50
April 19.....	.....	61 86	.....	61 86
April 26.....	.....	22 25	.....	22 25
April 30.....	91 55	.....	245 50	245 50
May 3.....	.....	70 00	.....	70 00
May 10.....	.....	84 25	.....	84 25
May 15.....	142 85	.....	73 57	73 57
May 17.....	.....	100 00	.....	100 00
May 24.....	.....	110 37	.....	110 37

Period Ending.	Surveys, Maps and Plans, Engineers' Semi-Monthly Payroll.	Care of Trees in City Streets.		Total.
		Laborers' Weekly Payroll.	Arbori- culturists' Payroll.	
May 31.....	113 07	122 50	77 41	199 91
June 7.....	.....	68 75	.....	68 75
June 14.....	.....	104 75	.....	104 75
June 15.....	73 42	.....	75 00	75 00
June 21.....	.....	152 50	.....	152 50
June 28.....	.....	166 25	.....	166 25
June 30.....	67 58	.....	75 00	75 00
July 5.....	.....	171 87	.....	171 87
July 12.....	.....	160 25	.....	160 25
July 15.....	41 10	.....	75 57	75 57
July 16.....	.....	180 25	.....	180 25
July 26.....	.....	174 25	.....	174 25
July 31.....	58 50	.....	77 40	77 40
August 2.....	.....	141 00	.....	141 00
August 9.....	.....	110 08	.....	110 08
August 15.....	102 73	.....	72 57	72 57
August 16.....	.....	137 25	.....	137 25
Total.....	\$841 16	\$3,656 26	\$1,587 42	\$5,243 68

PAYROLL SCHEDULE No. 15A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

Statement showing payments on account of payrolls, January 1, 1907, to August 16, 1907, charged to Special Revenue Bond Fund, to cover deficiencies in Budget Appropriation for Maintenance:

Period Ending.	Laborers, Weekly Payroll.	Foremen, etc., Semi-Monthly Payroll.	Total.
July 12	\$2,315 00	\$700 00	\$3,015 00
July 19	2,315 00	.....	2,315 00
July 26	2,240 00	.....	2,240 00
July 31 .....	.....	700 00	700 00
August 2	2,315 00	.....	2,315 00
August 9	2,200 00	.....	2,200 00
August 15 .....	.....	700 00	700 00
August 16	2,178 00	.....	2,178 00
Total.....	\$13,563 00	\$2,100 00	\$15,663 00

PAYROLL SCHEDULE NO. 16A.

DEPARTMENT OF PARKS, MANHATTAN AND RICHMOND.

Statement showing payments made on account of Payrolls, January 1, 1907, to August 16, 1907, charged to Corporate Stock Appropriations for Construction and Improvement of Parks, etc.:

Period Ending.	Laborers' Weekly Payroll.	Foremen, etc., Semi- Monthly Payroll.	Engineers' Semi- Monthly Payroll.	Total.
January 4.....	\$48 60	.....	.....	\$48 60
January 11.....	102 20	.....	.....	102 20
January 15.....	.....	\$46 57	\$978 64	1,025 21
January 18.....	80 30	.....	.....	80 30
January 25.....	81 80	.....	.....	81 80
January 31.....	.....	79 24	1,110 08	1,189 32
February 1.....	18 80	.....	.....	18 80
February 8.....	14 00	.....	.....	14 00
February 14.....	.....	91 66	862 15	953 81
February 15.....	14 00	.....	.....	14 00
February 22.....	65 00	.....	.....	65 00
February 28.....	.....	73 95	916 49	990 44
March 1.....	36 00	.....	.....	36 00
March 8.....	67 00	.....	.....	67 00
March 15.....	60 00	90 61	952 09	1,102 70
March 22.....	42 00	.....	.....	42 00
March 29.....	42 00	.....	.....	42 00
March 31.....	.....	102 57	1,159 62	1,262 19
April 5.....	42 00	.....	.....	42 00
April 12.....	60 00	.....	.....	60 00
April 15.....	.....	81 81	1,067 78	1,149 59
April 19.....	90 00	.....	.....	90 00
April 26.....	265 62	.....	.....	265 62
April 30.....	.....	142 15	1,002 43	1,144 58
May 3.....	94 00	.....	.....	94 00
May 10.....	176 75	.....	.....	176 75
May 15.....	.....	87 46	995 74	1,083 20
May 17.....	122 37	.....	.....	122 37
May 24.....	70 00	.....	.....	70 00
May 31.....	72 50	143 85	1,039 80	1,256 15

Period Ending.	Laborers' Weekly Payroll.	Foremen, etc., Semi- Monthly Payroll.	Engineers' Semi- Monthly Payroll.	Total.
June 7.....	86 00	.....	.....	86 00
June 14.....	60 00	.....	.....	60 00
June 15.....	.....	106 45	983 53	1,089 98
June 21.....	119 75	.....	.....	119 75
June 28.....	132 75	.....	.....	132 75
June 30.....	.....	164 98	1,149 37	1,314 35
July 5.....	120 50	.....	.....	120 50
July 12.....	98 00	.....	.....	98 00
July 15.....	.....	114 28	1,057 94	1,172 22
July 19.....	163 00	.....	.....	163 00
July 26.....	186 65	.....	.....	186 65
July 31.....	.....	137 09	1,263 83	1,400 92
August 2.....	449 45	.....	.....	449 45
August 9.....	415 50	.....	.....	415 50
August 15.....	.....	105 50	1,278 43	1,383 93
August 16.....	168 42	.....	.....	168 42
Total.....	\$3,673 96	\$1,568 17	\$15,817 92	\$21,060 05

PAYROLL

DEPARTMENT OF PARKS,

Summary showing payments on account of payrolls, January 1, 1907, to August Administration.

Period Ending.	Budget Appropriation				
	Labor, Maintenance and Supplies Account.	Playgrounds, Kindergartens, Baths, etc.	Zoological Department Account.	Harlem River Driveway Account.	Ambulance Driver Account.
January 4	\$4,076 44	\$479 50	\$28 00	\$145 75	.....
January 11	8,398 11	729 00	55 75	280 24	.....
January 15	6,148 22	223 86	549 05	.....	\$48 38
January 15	121 73	.....	.....	.....	.....
January 18	8,630 90	518 75	55 75	246 06	.....
January 25	9,070 60	537 30	55 75	280 42	.....
January 31	6,445 39	2,033 15	585 62	.....	51 61
January 31	124 39	.....	.....	.....	.....
February 1	9,353 31	681 50	60 25	264 95	.....
February 8	9,085 01	559 37	64 75	225 06	.....
February 14	6,172 39	206 25	514 34	.....	50 00
February 14	232 78	.....	.....	.....	.....
February 15	8,704 34	516 25	51 25	233 14	.....
February 22	8,412 89	430 60	51 25	244 43	.....
February 28	6,129 52	2,082 20	555 06	.....	50 00
February 28	208 40	.....	.....	.....	.....
March 1	9,066 09	469 87	51 25	258 31	.....
March 8	5,884 44	349 00	60 25	227 56	.....
March 15	5,794 57	680 03	549 05	226 55	48 38
March 15	201 75	.....	55 75	.....	.....
March 15	6,043 45	.....	.....	.....	.....
March 22	5,094 23	542 25	51 25	187 75	.....
March 29	5,764 17	553 75	65 35	157 25	.....
March 31	6,047 55	2,158 50	573 54	.....	56 50
March 31	58 63	.....	.....	.....	.....
April 5	8,323 62	639 00	62 95	238 50	.....
April 12	8,391 16	656 25	55 75	233 11	.....
April 15	5,926 79	246 20	538 28	.....	50 00
April 15	100 91	.....	.....	.....	.....
April 19	8,560 98	656 25	55 75	238 00	.....

SCHEDULE No. 17A.

MANHATTAN AND RICHMOND.

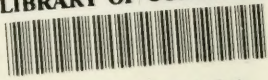
16, 1907, from all accounts available for the purposes of the Department, except

Accounts.					Special	Corporate	Total
Children's School Farm Account.	Tumel Mansion Account.	Surveys, Maps and Plans Account.	Care of Trees in City Streets.	Total from Budget Appropri- ations.	Revenue Bond Fund for Deficiencies.	Stock Account for Construction and Improve- ments.	from All Accounts.
\$12 00	\$14 40	.....	.....	\$4,747 09	.....	\$48 60	\$4,795 69
19 50	56 15	.....	.....	9,538 75	.....	102 20	9,640 95
6 95	15 12	\$63 70	.....	7,055 28	.....	1,025 21	8,080 49
.....	.....	.....	.....	121 73	.....	.....	121 73
19 50	62 50	.....	.....	9,533 46	.....	89 30	9,622 76
19 50	60 15	.....	.....	10,023 81	.....	81 80	10,105 61
140 18	47 72	4 93	.....	9,308 60	.....	1,189 32	10,497 92
.....	.....	.....	.....	124 30	.....	.....	124 30
21 75	33 15	.....	.....	10,414 01	.....	18 80	10,432 81
19 50	29 75	.....	\$4 75	9,988 19	.....	14 00	10,002 19
6 42	35 55	27 40	.....	7,042 35	.....	953 81	7,996 16
.....	.....	.....	.....	232 78	.....	.....	232 78
21 50	51 25	.....	.....	9,577 73	.....	14 00	9,591 73
25 50	151 50	.....	96 75	9,121 94	.....	65 00	9,486 94
133 33	51 91	.....	57 15	9,059 17	.....	990 44	10,049 61
.....	.....	.....	.....	208 40	.....	.....	208 40
21 50	71 93	27 00	.....	9,965 95	.....	36 60	10,001 95
31 50	29 75	.....	141 75	6,724 25	.....	67 60	6,791 25
29 50	26 75	10 21	201 14	7,656 18	.....	1,042 70	8,698 88
.....	.....	.....	.....	257 50	.....	.....	257 50
.....	.....	.....	.....	6,043 45	.....	.....	6,043 45
19 50	22 00	.....	366 25	6,883 23	.....	42 00	6,925 23
19 50	56 50	.....	343 56	6,060 08	.....	42 00	7,002 08
136 95	32 97	17 12	297 23	9,320 25	.....	1,162 19	10,482 44
.....	.....	.....	.....	58 63	.....	.....	58 63
19 50	29 75	.....	294 25	9,607 57	.....	42 00	9,649 57
79 75	29 75	.....	136 00	9,581 77	.....	60 00	9,641 77
.....	29 35	.....	267 50	7,058 12	.....	1,149 59	8,207 71
.....	.....	.....	.....	100 91	.....	.....	100 91
76 75	29 75	.....	61 86	9,679 34	.....	90 00	9,769 34

Period Ending.	Budget Appropriation				
	Labor, Maintenance and Supplies Account.	Playgrounds, Kindergartens, Baths, etc.	Zoological Department Account.	Harlem River Driveway Account.	Ambulance Driver Account.
April 26	8,455 96	656 50	59 75	265 00	.....
April 30	5,915 91	2,114 00	560 78	.....	50 00
April 30	75 50	.....	.....	.....	.....
May 3	8,455 33	629 75	63 75	253 25	.....
May 10	8,115 37	657 75	55 75	235 00	.....
May 15	5,948 01	223 76	549 05	.....	48 38
May 15	11 64	.....	.....	.....	.....
May 15	28 36	.....	.....	.....	.....
May 17	8,348 40	666 75	55 75	236 75	.....
May 24	8,476 82	675 75	81 50	235 75	.....
May 31	6,720 40	2,864 36	580 79	.....	51 61
May 31	71 60	.....	72 00	.....	.....
May 31	8,280 78	.....	.....	237 50	.....
June 7	8,520 23	668 00	55 75	255 12	.....
June 14	8,632 16	667 75	60 25	267 25	.....
June 15	6,125 20	276 60	563 28	.....	.....
June 15	20 01	.....	.....	.....	50 00
June 21	8,594 77	671 25	55 75	269 25	.....
June 28	8,580 81	657 00	55 75	271 25	.....
June 30	6,053 52	.....	.....	.....	50 00
June 30	30 27	.....	.....	.....	.....
June 30	22 50	2,079 60	563 28	.....	.....
July 5	8,081 88	590 00	83 25	254 50	.....
July 12	6,893 70	71 75	102 25	51 50	.....
July 15	5,467 12	51 16	549 05	.....	48 38
July 15	98 16	.....	.....	.....	.....
July 19	6,560 25	116 25	124 25	51 50	.....
July 26	6,621 24	110 75	126 75	50 50	.....
July 29	18 00	.....	.....	.....	.....
July 31	5,814 41	1,921 58	583 21	.....	51 60
July 31	60 40	.....	.....	.....	.....
August 2	6,585 62	48 50	144 25	51 50	.....
August 9	6,652 82	53 50	126 75	82 90	.....
August 15	5,423 51	30 61	522 43	.....	48 38
August 15	40 23	.....	.....	.....	.....
August 16	6,972 27	84 00	126 75	51 90	.....
Total.....	\$347,964 07	\$32,535 86	\$10,698 11	\$6,806 60	\$753 22

Accounts.							
Children's School Farm Account.	Jumel Mansion Account.	Surveys, Maps and Plans Account.	Care of Trees in City Streets.	Total from Budget Appropri- ations.	Special Revenue Bond Fund for Deficiencies.	Corporate Stock Account for Construction and Improve- ments.	Total from All Accounts.
31 50	38 75	.....	22 25	9,529 71	.....	265 62	9,795 33
224 58	39 20	91 55	245 50	9,241 52	.....	1,144 58	10,386 10
.....	.....	.....	.....	75 56	.....	.....	75 56
26 50	215 25	.....	70 00	9,713 83	.....	94 00	9,807 83
31 50	315 00	.....	84 25	9,494 62	.....	176 75	9,671 37
.....	31 04	142 85	73 57	7,016 66	.....	1,083 20	8,099 86
.....	.....	.....	.....	11 64	.....	.....	11 64
.....	.....	.....	.....	28 36	.....	.....	28 36
31 50	253 10	.....	100 00	9,692 25	.....	122 37	9,814 62
31 50	145 75	.....	119 37	9,766 44	.....	70 00	9,836 44
462 08	107 25	113 07	199 91	11,099 47	.....	1,183 65	12,283 12
.....	.....	.....	.....	143 69	.....	.....	143 69
.....	.....	.....	.....	8,527 28	.....	.....	8,527 28
31 50	44 75	.....	68 75	9,644 10	.....	86 00	9,730 10
31 50	33 75	.....	104 75	9,797 41	.....	60 00	9,857 41
.....	25 00	73 42	75 00	7,138 50	.....	1,089 98	8,228 48
.....	.....	.....	.....	79 01	.....	.....	79 01
31 50	51 75	.....	152 50	9,826 77	.....	119 75	9,946 52
31 50	57 75	.....	166 25	9,820 31	.....	132 75	9,953 06
489 43	25 00	67 58	.....	6,685 53	.....	1,314 35	7,999 88
.....	.....	.....	.....	30 27	.....	.....	30 27
.....	.....	.....	75 00	2,740 38	.....	.....	2,740 38
.....	43 75	.....	171 87	9,225 25	.....	120 50	9,345 75
31 50	27 50	.....	169 25	7,347 45	\$3,015 00	98 00	10,460 45
31 50	24 19	41 10	75 57	6,288 07	.....	1,172 22	7,460 29
.....	.....	.....	.....	98 16	.....	.....	98 16
40 50	29 75	.....	189 25	7,111 75	2,315 00	163 00	9,589 75
36 00	29 75	.....	174 25	7,149 24	2,240 00	186 65	9,575 80
.....	.....	.....	.....	18 00	.....	.....	18 00
583 33	25 80	58 50	77 40	9,115 83	700 00	1,400 92	11,216 75
.....	.....	.....	.....	60 40	.....	.....	60 40
31 50	29 75	.....	141 00	7,032 12	2,315 00	449 45	9,796 57
31 50	29 75	.....	119 93	7,097 20	2,200 00	415 50	9,712 70
.....	52 91	102 73	72 57	6,253 14	700 00	1,383 93	8,337 07
.....	.....	.....	.....	40 23	.....	.....	40 23
31 50	20 75	137 25	7,433 42	2,178 00	168 42	9,779 84
\$3,151 80	\$2,673 87	\$841 16	\$5,243 68	\$410,668 39	\$15,663 00	\$20,827 55	\$447,158 94

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